

Notice and Agenda

REGULAR MEETING — BOARD OF DIRECTORS — COUNTY SANITATION DISTRICT NO. 2

To be held in person and via teleconference per Brown Act, Section 54953(b)&(c), at the:

OFFICE OF THE DISTRICT 1955 Workman Mill Road Whittier, CA 90601	and	ARTESIA CITY HALL* 18747 Clarkdale Avenue Artesia, CA 90701
COMPTON CITY HALL* 205 S. Willowbrook Avenue Compton, CA 90220	and	DOWNEY CITY HALL* City Council Conference Room 11111 Brookshire Avenue, 3 rd Floor Downey, CA 90241
VERNON CITY HALL* Conference Room 1 4305 S. Santa Fe Avenue Vernon, CA 90058	and	OFFICE OF SUPERVISOR HAHN* 302 West 5 th Street, Suite 200 San Pedro, CA 90731

For the public to join the meeting virtually, click <https://us02web.zoom.us/j/8091438308> or enter the Meeting ID 809 143 8308 into the Zoom app on your smartphone or computer. Alternatively, you may join by phone by calling (669) 900-9128 and entering the Meeting ID. You may find further information at: <http://www.lacsd.org/agendas>

THE DISTRICT MAY TAKE ACTION ON ANY AGENDA ITEM LISTED BELOW

WEDNESDAY	May 13, 2026	At 1:30 P.M.
Governing Body	Director	Alternate
ALHAMBRA	MALONEY	ANDRADE-STADLER
ARTESIA	TREVINO*	RAMOSO
BELL	SALEH	F. FLORES
BELL GARDENS	DE LA ROSA	BARCENA
BELLFLOWER	SANTA INES	SANCHEZ
CERRITOS	JOHNSON	YOKOYAMA
COMMERCE	LAINEZ	ARGUMEDO
COMPTON	SHARIF*	-----
DOWNEY	FROMETA*	H. ORTIZ
LONG BEACH	RICHARDSON	SARO
LOS ANGELES CITY	-----	MC OSKER
MONTEBELLO	TAMAYO	ROMERO
MONTEREY PARK	YANG	H. LO
NORWALK	PEREZ	RAMIREZ
PARAMOUNT	B. OLMOS	-----
PICO RIVERA	CAMACHO	J. GARCIA
SAN GABRIEL	CHAN	J. WU
SOUTH GATE	BARRON	RIOS
VERNON	YBARRA*	RIVERA
WHITTIER	BECERRA	WARNER (Chairperson)
LOS ANGELES COUNTY	SOLIS	HAHN*

CONSENT AGENDA

1. Public Comment
2. Receive and Order Filed as Follows:
 - (a) Certificate of Mr. Eric Chan, Presiding Officer of the City of San Gabriel
 - (b) Certificate of Ms. Melissa Ybarra, Presiding Officer of the City of Vernon
 - (c) Action Appointing Mr. Jesus Rivera as Alternate Director of the City of Vernon
 - (d) Certificate of Mr. James Becerra, Presiding Officer of the City of Whittier
3. Approve Minutes of Regular Meeting Held April 22, 2026
4. Approve February 2026 Expenses in Amount of \$84,236,240

Summary: Local District expenses represent costs that are the sole responsibility of the individual District. Allocated expenses represent the District’s proportionate share of expenses made by District

4. Cont.

No. 2, the administrative District, on its behalf pursuant to either the Joint Administration Agreement or the Joint Outfall Agreement. These Agreements provide for the joint administration, technical support and management of the operations, maintenance, and capital costs associated with all of the shared facilities for all the signatory Districts, along with the methodology for determining the proportionate costs for each participating District. District No. 2 also acts as the Administrative District for the Solid Waste System expenses, which are managed pursuant to the Solid Waste Management System Agreement, the Los Angeles County Refuse Disposal Trust Fund Agreement, and a series of Joint Powers Agreements. District No. 2 also acts as the Administrative District for Stormwater Management expenses the Districts incur, and are later reimbursed for, in assisting their member cities and unincorporated Los Angeles County address stormwater compliance issues. A variety of financial reports providing additional context, including payment registers and previously approved budgets, are available on the Districts’ website at lacs.d.org/financial-documents. This item is consistent with the Districts’ Guiding Principle of commitment to fiscal responsibility and prudent financial stewardship.

	District No. 2	Joint Administration	Technical Support	Joint Outfall System	Solid Waste System	Stormwater
Operations & Maintenance	<u>\$29,205</u>	\$3,931,956	\$5,402,337	\$29,208,177	\$ 9,818,664	<u>\$11,065</u>
Capital Allocated		<u>519,044</u>	<u>103,341</u>	23,974,917	277,208	
Expenses:						
Joint Administration				4,609,806	1,623,923	
Technical Support				<u>4,411,422</u>	<u>315,175</u>	
Total Expenses:	<u>\$29,205</u>	<u>\$4,451,000</u>	<u>\$5,505,678</u>	<u>\$62,204,322</u>	<u>\$12,034,970</u>	<u>\$11,065</u>

5. Authorize Payments for Legal Services Rendered and Reimbursement of Expenses Advanced in Various Districts’ Matters to Lewis, Brisbois, Bisgaard & Smith LLP, in Amount of \$78,249.41, and Nossaman LLP, in Amount of \$381,483.25, Month of March 2026

6. Authorize Issuance of Purchase Orders as Follows:

(a) To Biotage, LLC (Biotage) in Amount of Approximately \$110,000 for Two PrepXpert-8 Automated Extraction Systems at San Jose Creek Water Quality Laboratory

Summary: The Districts is required to perform monitoring of semi-volatile organic compounds in wastewater, landfill, and industrial waste samples. Currently, these analyses rely on manual extraction systems, which are labor-intensive, costly, and have been in operation for approximately 20 years. Automated extraction systems are more cost-effective to operate, requiring less labor and materials to conduct the analyses. Included in the price is a one-year service agreement for repair and maintenance of the automatic extraction systems. Biotage is uniquely qualified to supply the automated extraction systems as their product is the only one compatible with existing equipment and meets the Districts’ needs. Staff has reviewed the quote from Biotage and found it cost-effective and appropriate for the proposed equipment. This item is consistent with the Districts’ Guiding Principles of commitment to fiscal responsibilities and prudent financial stewardship; and commitment to operational excellence (protection of public health and the environment, regulatory compliance, and cost effectiveness).

(b) To Websoft Developers, Inc., (Websoft) in Amount of Approximately \$508,500 for Licensing and Technical Support of MobileMMS Application for Electronic Operator Rounds at Various Water Reclamation Plants (WRPs) for Three-Year Period

Summary: The WRP Section has been using the Websoft MobileMMS integrated web-based application to aid Operations staff with the collection and recording of plant rounds data at all Districts’ WRPs since 2016. The electronic rounds sheets have proven superior to paper rounds sheets due to the application’s ease of access, cloud storage, and automatic data transmission. Websoft is the sole licensor of the MobileMMS software, and its application is essential to everyday operations and data collection at the WRPs. This item is to authorize the purchase of MobileMMS licensing and support services for a period of three years for Fiscal Years 2026-2027, 2027-2028, and 2028-2029. This item is consistent with the Districts’ Guiding Principle of commitment to operational excellence (protection of public health and the environment, regulatory compliance, and cost effectiveness).

(c) To Flo-Systems, Inc., (Flo-Systems) in Amount of Approximately \$652,000 for Two Pumps at Inlet Works No. 2 at A.K. Warren Water Resource Facility (Warren Facility)

Summary: Inlet Works No. 2 at the Warren Facility has pumps that lift wastewater from the influent sewer to allow gravity flow through the Primary Treatment processes. One of the pumps in service since

6. Contd.

1969 is damaged beyond repair due to severe cracks in the housing. Additionally, there currently is not a spare pump for this pump station, which is critical for compliant operations. The proposed pumps from Flo-Systems are exact replicas of the existing pumps installed over 50 years ago. These pumps are compatible with the existing motors, piping, and other infrastructure, requiring minimal modifications for installation and operation. Staff recommends the purchase of one replacement pump and one spare pump to ensure continued reliable operation of the Inlet Works. This item is consistent with the Districts' Guiding Principles to protect financial and facility assets through prudent investment and maintenance programs; and commitment to operational excellence (protection of public health and the environment, regulatory compliance, and cost effectiveness).

- (d) To ACCO Engineered Systems in Amount of Approximately \$929,879 for Preventative Maintenance and Repairs of Heating, Ventilation, and Cooling Equipment (HVAC) at Various Water Reclamation Plants (WRPs) for Two-Year Period

Summary: Maintenance of the existing HVAC systems at the WRPs is performed by specialized contractors. The work includes preventative maintenance and repair service of all HVAC systems, controls, and equipment at nine WRPs. Pursuant to authority previously granted by the Board, the preventative maintenance will be completed utilizing the Job Order Contracting program, which relies on pre-established, competitively-bid construction and maintenance tasks that will accelerate the delivery of services and reduce administration and procurement costs. This purchase order is for a two-year period. Staff has determined that the activities described herein do not constitute a "Project" under the California Environmental Quality Act (CEQA) pursuant to California Public Resources Code Section 21065 and Title 14 of the California Code of Regulations ("CEQA Guidelines") Section 15378. This item is consistent with the Districts' Guiding Principle to protect financial and facility assets through prudent investment and maintenance programs.

7. Authorize Extension of Purchase Order as Follows:

- (a) To SNF Polydyne, Inc., (Polydyne) in Amount of Approximately \$12,375,000 to Furnish and Deliver Cationic Emulsion Polymer at A.K. Warren Water Resource Facility (Warren Facility), Lancaster and Palmdale Water Reclamation Plants (WRPs) for One-Year Period

Summary: In April 2023, the Board authorized issuance of a purchase order to Polydyne, the qualifying bidder in a competitive bid process, to furnish and deliver emulsion polymer used for biosolids dewatering at the Warren Facility and the Lancaster and Palmdale WRPs for a one-year period with the option of three 1-year extensions. In accordance with the specifications, Polydyne has offered to extend the agreement at no price increase for the third 1-year extension. This item is consistent with the Districts' Guiding Principles to protect financial and facility assets through prudent investment and maintenance programs; and commitment to operational excellence (protection of public health and the environment, regulatory compliance, and cost effectiveness).

- (b) To Minute Man, Inc., (Minute Man) in Amount of Approximately \$12,745,723 for Temporary Labor Services Agreement (Agreement) for Two-Year Period

Summary: In July 2024 and November 2025, the Board approved the Agreement and a supplemental purchase order with Minute Man for temporary labor services. Labor services are required at various Districts' landfills to perform a variety of tasks, including traffic direction, litter removal, cleaning duties, general labor, and grounds maintenance. The Board authorized \$12,200,000 for the initial two-year term, which will expire on July 10, 2026. The original bid provides for two additional 2-year extensions upon written approval from the Districts, with increases as measured by the Consumer Price Index. The Districts' staff recommends approval of this first extension and is approximately \$12,745,723. This item is consistent with the Districts' Guiding Principles of commitment to fiscal responsibility and prudent financial stewardship; and commitment to operational excellence (protection of public health and the environment, regulatory compliance, and cost effectiveness).

8. Reject Amended Claim of Personal Injury by Gustavo Lino Jimenez, Alleging Injuries as Result of Falling Into Broken, Opened, and/or Poorly Maintained Water Valve Cover in City of Los Angeles

Summary: On November 12, 2025, a claim form was received from Gustavo Lino Jimenez in the amount of \$100,000,000, alleging personal injuries were sustained when Mr. Jimenez fell into a water valve cover when walking on the sidewalk and/or grassy terrain; the Board of Directors rejected this claim at the Districts' Board meeting on December 15, 2025. An amendment to the previously rejected claim form was received on April 17, 2026, noting the original claim form listed an incorrect location and provided the updated address of the alleged accident. The incident occurred outside of the Districts' service area, and the Districts does not own, operate, or maintain water valve covers in the vicinity, nor does it own the real property where the incident occurred. Therefore, it is highly unlikely that the alleged injuries resulted from Districts' property or operations. District Counsel has reviewed the claim and recommends that the claim be rejected. This item is consistent with the Districts' Guiding Principle of commitment to fiscal responsibility and prudent financial stewardship.

REGULAR AGENDA

1. Report on Bids, Award and Order Executed Contract, and Order Staff to Review Insurance and Surety Bonds for Performance and Payments, and, if Sufficient, Order Secretary to Execute Contracts Evidencing Approval of Bonds and Insurance, and Adopt Resolution Establishing Intention to be Reimbursed for Expenditures Related to Project as Follows:
 - (a) With Insituform Technologies, LLC, in Amount of Approximately \$389,379, for Construction of [Lomita Trunk Sewer Relocation Rehabilitation](#) (Project)

Summary: The Project will consist of the rehabilitation of approximately 1,178 feet of existing 15- through 24-inch-diameter corroded concrete, cast iron, and cracked clay pipe, and appurtenant structures that were constructed in the 1920s and 1950s. The work is located within the City of Los Angeles and unincorporated area of Los Angeles County, as shown on the attached map. The bid summary/recommendation to award is attached. Staff has determined that the Project is exempt or otherwise not subject to the provisions of the California Environmental Quality Act (CEQA) pursuant to California Public Resources Code Section 21080(b)(4) and Title 14 of the California Code of Regulations (“CEQA Guidelines”) Section 15301. The proposed resolution, which is attached, declares the District’s intent to seek reimbursement for certain expenditures if bonds are issued for this Project. The resolution action does not commit the District to issue bonds; it identifies the intended use of bond proceeds and expands the timeframe for when expenditures could be reimbursed. This item is consistent with the Districts’ Guiding Principles to protect financial and facility assets through prudent investment and maintenance programs; and commitment to operational excellence (protection of public health and the environment, regulatory compliance, and cost effectiveness).
 - (b) With Southwest Pipeline and Trenchless Corp., in Amount of Approximately \$1,218,384, for Construction of [Woodruff Avenue Trunk Sewer Rehabilitation](#) (Project)

Summary: The Project will consist of the rehabilitation of approximately 4,889 feet of existing 21-inch-diameter corroded concrete pipe and appurtenant structures that were constructed in the 1960s. The work is located within the City of Downey, as shown on the attached map. The bid summary/recommendation to award is attached. Staff has determined that the Project is exempt or otherwise not subject to the provisions of the California Environmental Quality Act (CEQA) pursuant to California Public Resources Code Section 21080(b)(4) and Title 14 of the California Code of Regulations (“CEQA Guidelines”) Section 15301. The proposed resolution, which is attached, declares the District’s intent to seek reimbursement for certain expenditures if bonds are issued for this Project. The resolution action does not commit the District to issue bonds; it identifies the intended use of bond proceeds and expands the timeframe for when expenditures could be reimbursed. This item is consistent with the Districts’ Guiding Principles to protect financial and facility assets through prudent investment and maintenance programs; and commitment to operational excellence (protection of public health and the environment, regulatory compliance, and cost effectiveness).
2. Approve Change Order No. 1 to Contract No. 5704 with Southwest Pipeline and Trenchless Corp., for Construction of *District 1 Trunk Sewers Group 2 Rehabilitation* (Project); Resulting in Payment of \$296,175 for Extra Work

Summary: As part of the Project, the contractor was required to rehabilitate approximately 17,972 feet of 10- to 30-inch-diameter corroded concrete pipe sewer with a cured-in-place pipe liner system. During construction, Districts’ staff discovered three adjacent vitrified clay pipe (VCP) sewer lines with cracks and with aging link pipe repair sleeves that are prone to failure. Due to the severity of the pipe damage, the risk associated with the link pipe repair sleeves, and the close proximity of the sewers to the ongoing work, it was determined that the most expedient and cost-effective approach to repair these sewer lines was to direct the contractor to rehabilitate them as part of the Project. This item is consistent with the Districts’ Guiding Principles to protect financial and facility assets through prudent investment and maintenance programs; and commitment to operational excellence (protection of public health and the environment, regulatory compliance, and cost effectiveness).
3. Approve and Order Executed Agreements with City of Cerritos (City) as Follows:
 - (a) [Reimbursement Agreement](#) for Upgrades to City’s Recycled Water Pump Station (Project) at Los Coyotes Water Reclamation Plant (WRP)
 - (b) [Sixth Amendment to Lease Agreement](#) (Amendment) for Districts’ Property Adjacent to Los Coyotes WRP

Summary: In 1981, the Districts and the City entered into an agreement for construction of a City-owned pump station at the Los Coyotes WRP to convey recycled water to the City. Under the agreement, the Districts operates and maintains the pump station on behalf of the City at no cost to the Districts. The pump station must be upgraded to ensure continued safe and reliable operation. Under the proposed Reimbursement Agreement, the Districts will design and construct the Project and the City will reimburse the Districts for the actual Project cost, which is estimated at \$4.6 million, over an eight-year period, including interest. Separately, the City leases 17 acres of property owned by the Districts adjacent to Los

3. Contd.

Coyotes WRP for use as a golf course and desires to extend the term of the lease. The proposed Amendment extends the term of the lease until November 2035 and includes one 5-year extension option. Additionally, it clarifies the Districts' right to terminate the lease if the property is needed to construct new infrastructure to comply with regulatory requirements or expand the capacity of the Los Coyotes WRP. Staff has determined that approval of the Reimbursement Agreement and the Amendment do not constitute "Projects" under the California Environmental Quality Act (CEQA) pursuant to California Public Resources Code Section 21065 and Title 14 of the California Code of Regulations ("CEQA Guidelines") Section 15378. This item is consistent with the Districts' Guiding Principle to protect financial and facility assets through prudent investment and maintenance programs.

4. Approve and Order Executed *First Amendment to Construction Management Agreement* with Mott MacDonald, LLC, (Mott) in Amount of Approximately \$24,676,515 for Construction Management Services for *Joint Water Pollution Control Plant Effluent Outfall Tunnel* (Project)

Summary: On August 23, 2017, the Board authorized a *Construction Management Agreement* with Mott for engineering services required to augment Districts' staff to manage the construction of the Project, which at the time was scheduled to be completed by 2024. Due to significant delays associated with the pandemic, the need for additional work, and the tunnel breach, the Project is now expected to be completed in early 2030. As a result, the amount authorized in the original agreement will need to be increased in order to enable Mott to manage construction through completion of the Project. Mott remains the most qualified to continue the services needed and has agreed to maintain their hourly rates, which remain competitive in the industry. Mott has in-depth knowledge of the Project history, understands the Districts' standardized procedures and maintains subcontracts with specialized sub-consultants who have been involved with the Project. Staff has determined that the activities described herein are exempt or otherwise not subject to the provisions of the California Environmental Quality Act (CEQA) pursuant to California Public Resources Code Section 21080(b)(4) and Title 14 of the California Code of Regulations ("CEQA Guidelines") Section 15301. This item is consistent with the Districts' Guiding Principle of commitment to operational excellence (protection of public health and the environment, regulatory compliance, and cost effectiveness).

5. Introduce Ordinances and Waive Reading of Ordinances in their Entirety as Follows:

(a) *An Ordinance Prescribing Fee and Charge Rates for Solid Waste Management Activities at Calabasas Landfill* (CALF) (Ordinance)

Summary: The Districts operates the CALF on behalf of the County of Los Angeles (County) under a Joint Powers Agreement (JPA). The Districts operates at cost and is not responsible for shortfalls in revenue. A letter describing the recommended Board action, and a copy of the proposed Ordinance, accompanies the agenda. The Ordinance would increase the municipal solid and inert waste rate at the CALF from \$79.17 per ton to \$83.13 per ton, effective July 1, 2026. Changes to the rates for hard-to-handle and bulky items, green waste, tires, special handling and pull-offs are also proposed. The proposed rate increases are necessary to keep up with inflation, increasing operational and capital costs, and to reduce projected shortfalls in subsequent years. Per the requirements of the JPA, the County has concurred with the rate changes. This item is consistent with the Districts' Guiding Principles of commitment to fiscal responsibility and prudent financial stewardship; and to plan for both short-term and long-term needs to minimize the need for significant rate increases.

(b) *An Ordinance Prescribing Fee and Charge Rates for Solid Waste Management Activities at the Scholl Canyon Landfill* (SCLF) (Ordinance)

Summary: The Districts operates the SCLF on behalf of the City of Glendale (City) and County of Los Angeles (County) under a Joint Powers Agreement (JPA). Tipping fee revenue funds the landfill's operating, capital, and closure costs, with the remainder paid to the City in the form of host and lease payments. A letter describing the recommended Board action and a copy of the proposed Ordinance accompanies the agenda. The Ordinance would decrease municipal solid and inert waste rate at the SCLF from \$95.46 to \$85.91 per ton, effective July 1, 2026. The City has requested that the rate be decreased based on a market analysis they commissioned which indicates that a rate decrease would increase the amount of tonnage received, resulting in a net increase in revenue at SCLF. The District operates SCLF at cost and is not responsible for shortfalls if the proposed action does not result in a net revenue increase. Changes to the rates for hard-to-handle and bulky items, segregated uncontaminated green waste, food waste/green waste program, tires, special handling, and pull-offs are also proposed. Per the requirements of the JPA, the County has concurred with the rate changes. This item is consistent with the Districts' Guiding Principles of commitment to fiscal responsibility and prudent financial stewardship; and to plan for both short-term and long-term needs to minimize the need for significant rate increases.

6. *Adopt Resolution Regarding Removal of Disruptive Individuals and Disruption of Telephonic or Internet Service During Board Meetings*

Summary: Recent amendments to the Brown Act require legislative bodies utilizing teleconferencing to adopt written procedures to address disruptions in telephonic or internet connectivity that impact public participation. The proposed policy, which is attached, outlines steps to recess and restore remote access in the event of a service disruption, as required by law, and also addresses the removal of individuals who disrupt public meetings by establishing clear, consistent protocols to ensure meetings remain orderly while preserving the public's right to participate. Staff recommends that the proposed policy be adopted in compliance with California Senate Bill 707 and the requirements of California Government Code Section 54953.8, to be effective on or before July 1, 2026. This item is consistent with the Districts' Guiding Principles of commitment to ethical, respectful, and honest behavior in all interactions; and to provide transparent communication to our Boards and the public.

7. Adopt Resolution Approving Issuance of Bonds and Authorizing the Following:

- (a) Execution and Delivery by the District of Resolution, [Joint Acquisition Agreement](#), and [Bond Purchase Agreement](#) in Connection with Issuance of Los Angeles County Sanitation Districts Financing Authority Capital Projects Revenue Bonds, 2026 Revenue Bonds (Joint Outfall System)
- (b) Distribution of [Preliminary Official Statement](#) and Official Statement in Connection Therewith
- (c) Execution of Necessary Documents and Certificates and Related Actions

Summary: To finance capital projects, the Districts in the Joint Outfall System (JOS) propose issuing bonds. In collaboration with the Districts' municipal advisor and bond counsel, staff has identified a group of capital projects for bond financing. The proposed Resolution, as attached, includes approval of the necessary documents, directions to staff to distribute the documents, and authority for the Financing Authority to sell new revenue bonds secured by installment payments made by the JOS Districts. The bonds will be payable as installment payments by the individual District pursuant to the Joint Acquisition Agreement. Under the proposed action, the Financing Authority would consider approving the issuance of a not-to-exceed amount of \$510 million in bond financing. The necessary extensive documents to be considered for the sale of the bonds are available at <https://www.lacsd.org/JOSbonds>. A letter discussing this issue accompanies the agenda. This item is consistent with the Districts' Guiding Principles of commitment to fiscal responsibility and prudent financial stewardship; and to protect financial and facility assets through prudent investment and maintenance programs.

8. Re: Wastewater Revenue Program

- (a) Hold Combined Public Hearing on Service Charge Report, Service Charge Rates, Industrial Wastewater Surcharge Rates, Connection Fee Rates, Recycled Water Rates, and Collection of Service Charge on Property Tax Roll
- (b) Adopt Service Charge Report
- (c) Adopt Following Ordinances and Find that Adoption of Ordinances is Exempt from California Environmental Quality Act (CEQA) Under Public Resources Code Section 21080(b)(8) and Title 14 of California Code of Regulations ("CEQA" Guidelines) Section 15273 (**required two-thirds vote – 14 affirmative votes**)
 - (1) *An Ordinance Prescribing the Service Charge Rate and Mean Loadings per Unit of Usage for County Sanitation District No. 2 of Los Angeles County*
 - (2) *An Ordinance Prescribing Industrial Wastewater Surcharge Rates for County Sanitation District No. 2 of Los Angeles County*
 - (3) *An Ordinance Prescribing the Connection Fee Rate and Mean Loadings per Unit of Usage for County Sanitation District No. 2 of Los Angeles County*
 - (4) *An Ordinance Prescribing Recycled Water Rates for the Joint Outfall System*

Summary: New rate ordinances are being proposed to generate sufficient revenue to address the need for upcoming capital projects, increased operating costs, and recent inflationary impacts. The current service charge rate per single-family home (SFH) is \$16.42 per month (\$197 per year). The proposed rates for fiscal years 2026-27, 2027-28, 2028-29, 2029-30, and 2030-31 are \$19.33 per month (\$232 per year), \$22.25 per month (\$267 per year), \$25.17 per month (\$302 per year), \$28.08 per month (\$337 per year), and \$31.00 per month (\$372 per year), respectively. Owners of multiple dwelling units and commercial properties are charged in proportion to their use compared to an SFH. Changes to the Industrial Wastewater Surcharge and Connection Fee Rate Ordinances that incorporate the service charge rate increase are also being proposed. A letter describing the required Board actions, together with the Service Charge Report, the proposed service charge, industrial wastewater surcharge, connection fee, and recycled water rate ordinances, accompanies the agenda. This item is consistent with the Districts'

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Guiding Principles of commitment to fiscal responsibility and prudent financial stewardship; and to plan for both short-term and long-term needs to minimize the need for significant rate increases.

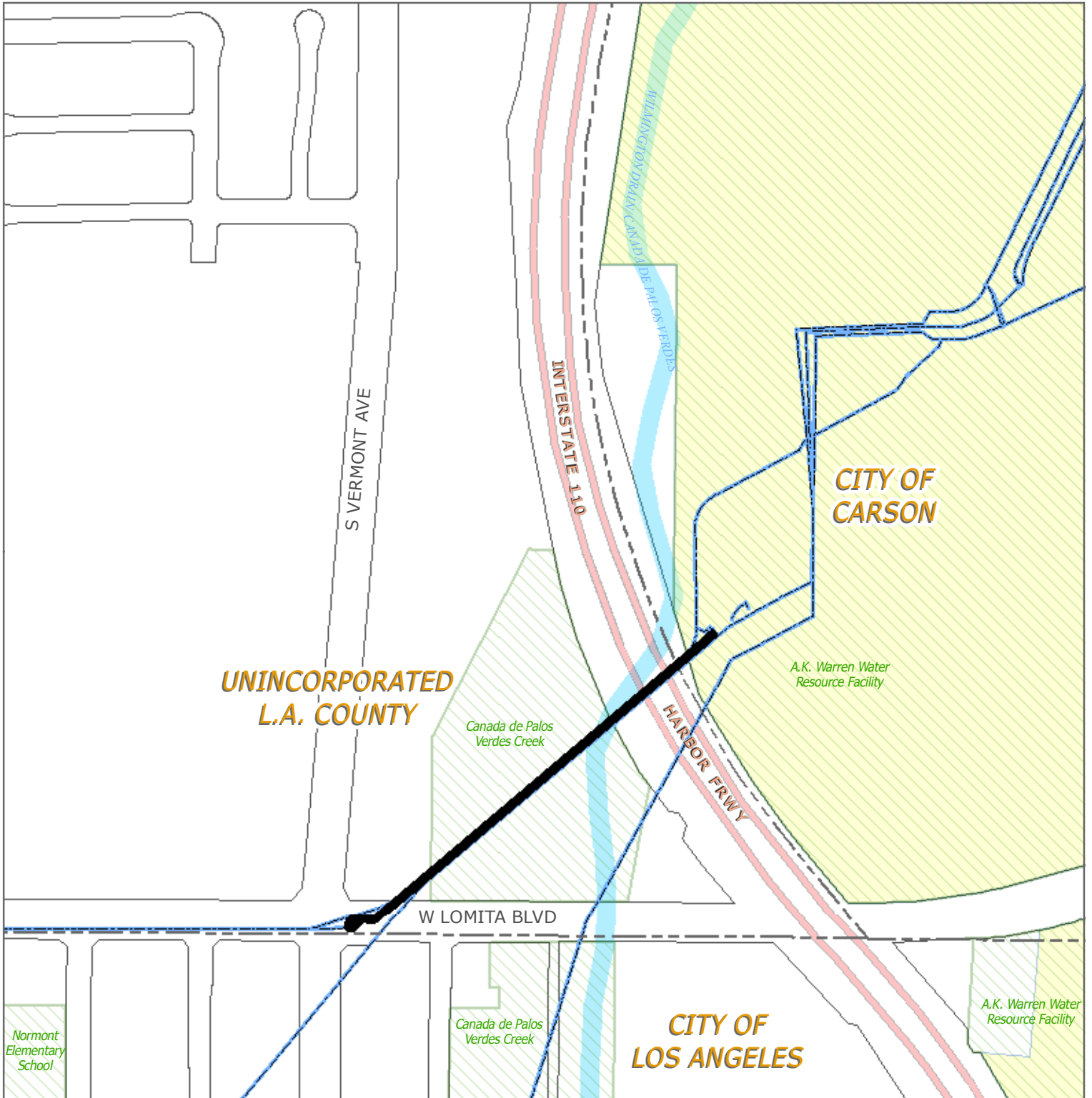
Adjourn

Status Report: Prior to or during the meeting session, the Chief Engineer and General Manager may update the Directors on various matters concerning the Districts that may be of current interest to the Directors.

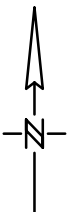
Public Comment: Members of the public may address the Board of Directors on any item shown on the agenda or matter under the Board's authority. A "Request to Address Board of Directors" form is available. In compliance with the Americans with Disabilities Act, if you require special assistance or need assistance with language translation to participate in this meeting, please contact the Secretary to the Boards' Office (562) 908-4288, extension 1100. Notification of 48 hours prior to the meeting will enable staff to make reasonable arrangements to ensure accessibility to this meeting. (28CFR 35.101 et seq. ADA Title II).

Document Requests: Links to supporting documents are available online at the time of posting. Agendas and supporting documents or other writings that will be distributed to Board members in connection with matters subject to discussion or consideration at this meeting that are not exempt from disclosure under the Public Records Act are available for inspection following the posting of this agenda at the office of the Secretary to the Boards of Directors located at the Districts' Joint Administration Building, 1955 Workman Mill Road, Whittier, California, 90601, or at the time of the meeting at the address posted on this agenda.

LOMITA TRUNK SEWER RELOCATION REHABILITATION



 PROJECT ROUTE



TO: BOARD OF DIRECTORS OF COUNTY SANITATION
DISTRICT NO. 2 OF LOS ANGELES COUNTY

RE: AGENDA ITEM NO. R-1(a)

FOR BOARD MEETING May 13, 2026

BIDS were received at the District Office on April 9, 2026

FOR LOMITA TRUNK SEWER RELOCATION REHABILITATION

No. of Bids Received: 3

<u>BIDDER</u>	<u>TOTAL BID</u>
Insituform Technologies, LLC	<u>\$389,379.00</u>
Vortex Services, LLC dba Sancon Technologies	\$555,156.00
Southwest Pipeline and Trenchless Corp.	\$738,246.00

RECOMMENDATION:

Award contract to Insituform Technologies, LLC, low bidder, in the amount of approximately \$389,379.00.

Engineer's Estimate: \$500,000.00.



Robert C. Ferrante
Chief Engineer and
General Manager

**RESOLUTION OF THE BOARD OF DIRECTORS OF
COUNTY SANITATION DISTRICT NO. 2 OF LOS
ANGELES COUNTY ESTABLISHING ITS INTENTION TO
BE REIMBURSED FOR EXPENDITURES RELATED TO
THE LOMITA TRUNK SEWER RELOCATION
REHABILITATION**

WHEREAS, the County Sanitation District Nos. 1, 2, 3, 5, 8, 15, 16, 17, 18, 19, 21, 22, 23, 28, 29 and 34 of Los Angeles County and South Bay Cities Sanitation District of Los Angeles County (collectively the “JOS Districts”) have entered into that certain Joint Outfall Agreement dated July 1, 2022 (the “Agreement”) for the purposes of constructing, operating and maintaining a common sewage system, known as the Joint Outfall System, which consists of a system of sewers, pumps plants, treatment plants and other facilities as one unit (the “Joint Outfall System”); and

WHEREAS, pursuant to the Agreement, County Sanitation District No. 2 of Los Angeles County (the “District”) has been appointed as the Agent on behalf of the JOS Districts, for amongst other things, the acquisition, construction, operation and maintenance of the Joint Outfall System, including the financing of any facilities thereto; and

WHEREAS, the District desires to finance the costs of the planning, design and construction of the LOMITA TRUNK SEWER RELOCATION REHABILITATION (the “Project”) to improve the Joint Outfall System; and

WHEREAS, the District intends to finance the Project with moneys (the “Project Funds”) through the sale of obligations the interest upon which is excluded from gross income for federal income tax purposes (the “Obligations”); and

WHEREAS, prior to the issuance of the Obligations, the District desires to incur certain capital expenditures (“Expenditures”) with respect to the Project from available monies of the Joint Outfall System; and

WHEREAS, the District has determined that those moneys to be advanced on and after the date hereof to pay for the Expenditures are available only for a temporary period, and it is necessary to reimburse the District for the Expenditures from the proceeds of the Obligations.

**NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED
BY THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 2 OF LOS
ANGELES COUNTY AS FOLLOWS:**

Section 1. The District hereby states its intention and reasonably expects to reimburse Expenditures paid prior to the issuance of the Obligations from the Project Funds.

Section 2. The reasonably expected maximum principal amount of the Project Funds is \$467,255.00

Section 3. This Resolution is being adopted no later than 60 days after the date on which the District will expend the moneys for the construction portion of the Project costs to be reimbursed with Project Funds.

Section 4. Each of the District expenditures will be a type properly chargeable to a capital account under general federal income tax principles.

Section 5. To the best of our knowledge, the District is not aware of the previous adoption of official intents by the District that have been made as a matter of course for the purpose of reimbursing expenditures and for which tax-exempt obligations have not been issued.

Section 6. This Resolution is adopted as an official intent of the District in order to comply with Treasury Regulation § 1.150-2 and any other regulations of the Internal Revenue Service relating to the qualification for reimbursement of Project costs.

Section 7. All the recitals in this Resolution are true and correct and the District so finds, determines and represents.

ADOPTED this 13th day of May, 2026.

Chairperson of the Board of Directors

ATTEST:

Secretary to the Board of Directors

CERTIFICATION

I, Kimberly S. Christensen, Secretary to the Board of Directors of County Sanitation District No. 2 of Los Angeles County, certify that the foregoing resolution was adopted by the Board of Directors at a regular meeting held on the 13th day of May, 2026, by the following vote of the Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

IN WITNESS WHEREOF, I have hereunto set my hand this 13th day of May, 2026.

Secretary to the Board of Directors

TO: BOARD OF DIRECTORS OF COUNTY SANITATION
DISTRICT NO. 2 OF LOS ANGELES COUNTY

RE: AGENDA ITEM NO. R-1(b)

FOR BOARD MEETING May 13, 2026

BIDS were received at the District Office on April 7, 2026

FOR WOODRUFF AVENUE TRUNK SEWER REHABILITATION

No. of Bids Received: 3

<u>BIDDER</u>	<u>TOTAL BID</u>
Southwest Pipeline and Trenchless Corp.	<u>\$1,218,384.00</u>
Insituform Technologies, LLC	<u>\$1,380,017.00</u>
Vortex Services, LLC dba Sancon Technologies	<u>\$1,563,124.00</u>

RECOMMENDATION:

Award contract to Southwest Pipeline and Trenchless Corp, low bidder, in the amount of approximately \$1,218,384.00.

Engineer's Estimate: \$1,600,000.00.



Robert C. Ferrante
Chief Engineer and
General Manager

RESOLUTION OF THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY ESTABLISHING ITS INTENTION TO BE REIMBURSED FOR EXPENDITURES RELATED TO THE WOODRUFF AVENUE TRUNK SEWER REHABILITATION

WHEREAS, the County Sanitation District Nos. 1, 2, 3, 5, 8, 15, 16, 17, 18, 19, 21, 22, 23, 28, 29 and 34 of Los Angeles County and South Bay Cities Sanitation District of Los Angeles County (collectively the "JOS Districts") have entered into that certain Joint Outfall Agreement dated July 1, 2022 (the "Agreement") for the purposes of constructing, operating and maintaining a common sewage system, known as the Joint Outfall System, which consists of a system of sewers, pumps plants, treatment plants and other facilities as one unit (the "Joint Outfall System"); and

WHEREAS, pursuant to the Agreement, County Sanitation District No. 2 of Los Angeles County (the "District") has been appointed as the Agent on behalf of the JOS Districts, for amongst other things, the acquisition, construction, operation and maintenance of the Joint Outfall System, including the financing of any facilities thereto; and

WHEREAS, the District desires to finance the costs of the planning, design and construction of the WOODRUFF AVENUE TRUNK SEWER REHABILITATION (the "Project") to improve the Joint Outfall System; and

WHEREAS, the District intends to finance the Project with moneys (the "Project Funds") through the sale of obligations the interest upon which is excluded from gross income for federal income tax purposes (the "Obligations"); and

WHEREAS, prior to the issuance of the Obligations, the District desires to incur certain capital expenditures ("Expenditures") with respect to the Project from available monies of the Joint Outfall System; and

WHEREAS, the District has determined that those moneys to be advanced on and after the date hereof to pay for the Expenditures are available only for a temporary period, and it is necessary to reimburse the District for the Expenditures from the proceeds of the Obligations.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY AS FOLLOWS:

Section 1. The District hereby states its intention and reasonably expects to reimburse Expenditures paid prior to the issuance of the Obligations from the Project Funds.

Section 2. The reasonably expected maximum principal amount of the Project Funds is \$1,462,061.00.

Section 3. This Resolution is being adopted no later than 60 days after the date on which the District will expend the moneys for the construction portion of the Project costs to be reimbursed with Project Funds.

Section 4. Each of the District expenditures will be a type properly chargeable to a capital account under general federal income tax principles.

Section 5. To the best of our knowledge, the District is not aware of the previous adoption of official intents by the District that have been made as a matter of course for the purpose of reimbursing expenditures and for which tax-exempt obligations have not been issued.

Section 6. This Resolution is adopted as an official intent of the District in order to comply with Treasury Regulation § 1.150-2 and any other regulations of the Internal Revenue Service relating to the qualification for reimbursement of Project costs.

Section 7. All the recitals in this Resolution are true and correct and the District so finds, determines and represents.

ADOPTED this 13th day of May, 2026.

Chairperson of the Board of Directors

ATTEST:

Secretary to the Board of Directors

CERTIFICATION

I, Kimberly S. Christensen, Secretary to the Board of Directors of County Sanitation District No. 2 of Los Angeles County, certify that the foregoing resolution was adopted by the Board of Directors at a regular meeting held on the 13th day of May, 2026, by the following vote of the Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

IN WITNESS WHEREOF, I have hereunto set my hand this 13th day of May, 2026.

Secretary to the Board of Directors



May 7, 2026

Board of Directors
County Sanitation Districts Nos. 1, 2, 3, 5,
8, 15, 16, 17, 18, 19, 21, 22, 23, 29, and
South Bay Cities Sanitation District

Dear Directors:

Rate Increase for Calabasas Landfill

The agenda for the May 13, 2026, meeting of the Board of Directors of County Sanitation District No. 2 includes an item to introduce a new rate Ordinance (Ordinance) for the Calabasas Landfill (Landfill).

The District operates the Landfill on behalf of the County of Los Angeles (County) under a Joint Powers Agreement. The District operates the Landfill at cost and is not responsible for shortfalls in revenue.

The proposed Ordinance would increase the Municipal Solid and Inert Waste from \$79.17 per ton to \$83.13 per ton. Changes to the rates for hard-to-handle and bulky items, segregated uncontaminated green waste, tires, special handling, and pull-offs are also proposed. The proposed Ordinance is attached to the agenda. If approved, the new Ordinance will take effect July 1, 2026. The proposed rate increases are necessary to keep up with inflation, increasing operational and capital costs, and reduce projected shortfalls in subsequent years. The County has concurred with the proposed increases. A schedule showing the current and proposed rates is attached.

Should any Director have questions regarding the new rates, please contact me at extension 1501 or Mr. Mark Revilla, Solid Waste Management Department Head, at extension 2415.

Very truly yours,

Robert C. Ferrante

RCF:gc

**CALABASAS LANDFILL
RECOMMENDED MSW AND RECYCLABLES RATES**

	Current Rate	Rate Effective July 1, 2026
Municipal Solid and Inert Waste (1-ton minimum charge)	\$79.17 per ton	\$83.13 per ton
Hard-to-Handle, Bulky Items (1-ton minimum charge)	\$94.17 per ton	\$98.13 per ton
Segregated Uncontaminated Green Waste (1-ton minimum charge)	\$71.75 per ton	\$78.13 per ton
Tires	\$185.00 per ton	\$196.57 per ton
Special Handling	\$94.17 per ton	\$98.13 per ton
Pull-Offs	\$57.12 per load	\$62.65 per load

Notes:

1. Uncovered Loads Capable of Producing Litter: \$5.40 per ton or \$5.40 per load surcharge.
2. Contaminated Green Waste will be charged the Hard-to-Handle rate.
3. All rates and surcharges include the LA County Business License Tax, as appropriate: 10% of gross receipts, excluding state and local fees and taxes.
4. All rates include the following state, county and local fees and taxes (fees expressed on a per ton basis do not apply to Green Waste, Asphalt, Clean Dirt, and Pull-Offs):
 - California Integrated Solid Waste Management Fee: \$1.40 per ton
 - Los Angeles County Solid Waste Management Fee: \$1.50 per ton
 - Los Angeles County Department of Health Services Regulatory Service Fee: \$0.41 per ton

**AN ORDINANCE PRESCRIBING FEE AND CHARGE RATES
FOR SOLID WASTE MANAGEMENT ACTIVITIES
AT THE CALABASAS LANDFILL**

THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY ORDAINS AS FOLLOWS:

SECTION 1 SHORT TITLE

This Ordinance shall be known as the *Calabasas Landfill Solid Waste Rate Ordinance*.

SECTION 2 PURPOSE

The purpose of this Ordinance is to establish the fee and charge rates prescribed by the County Sanitation District No. 2 of Los Angeles County for the Calabasas Landfill, and to provide for customer credit agreements.

SECTION 3 FEES AND CHARGES

The following fee and charge rates are hereby prescribed for the Calabasas Landfill, effective July 1, 2026:

Municipal Solid and Inert Waste (1-ton minimum)	\$83.13 per ton
Hard-to-Handle, Bulky Items (1-ton minimum)	\$98.13 per ton
Tires	\$196.57 per ton
Special Handling	\$98.13 per ton
Pull-Offs	\$62.65 per load

SECTION 4 UNCOVERED LOADS AND NON-MANIFESTED TIRE LOADS

A surcharge of \$5.40 per ton, subject to a minimum charge of \$5.40 per load, will be charged with respect to all uncovered loads capable of producing litter.

A surcharge of \$5.40 per ton, subject to a minimum charge of \$5.40 per load, will be charged with respect to all non-manifested tire loads.

SECTION 5 RECYCLABLE MATERIALS

5.1 The District's Chief Engineer and General Manager shall have the authority to adjust any fee or charge rate for the acceptance of materials determined to be of benefit to the operation of the facility, or which would promote solid waste management alternatives. These materials may include, but are not restricted to, dirt suitable for cover material; segregated shredded or unshredded organic material suitable for composting, cover material, or recycling; broken asphaltic concrete; various other recyclable materials; and like substances.

5.2 The Chief Engineer shall determine the materials and services that are eligible for a rate adjustment and the amount of the rate adjustment. The Chief Engineer shall make the determination in writing, and it will be made available to members of the public on request.

SECTION 6 CREDIT AGREEMENTS

The Chief Engineer may offer credit agreements to solid waste facility customers for payment of fees and charges. The Chief Engineer shall establish and enforce policies for administration of credit agreements, subject to all applicable laws and regulations.

SECTION 7 COLLECTION OF FEES PURSUANT TO THE PUBLIC RESOURCES CODE

All fees and charges specified in Section 3 of this Ordinance include an amount necessary to cover fees required pursuant to Sections 48000 through 48008 of the Public Resources Code (imposed by the State of California under Section 48000), Sections 40900 through 41956 of the Public Resources Code (imposed by the County of Los Angeles under Section 41901), and Sections 43200 through 43610.1 of the Public Resources Code (imposed by the County of Los Angeles under Section 43213).

SECTION 8 COLLECTION OF FEES AND TAXES PURSUANT TO LOS ANGELES COUNTY ORDINANCES

All fees and charges specified in this Ordinance include an amount necessary to collect fees imposed by local, state, federal agencies with jurisdiction over Calabasas Landfill.

SECTION 9 COLLECTION OF REVISED OR NEW FEES AND TAXES

The District’s Chief Engineer and General Manager shall have the authority to increase or decrease, as appropriate and at any time, any fees and charges specified in Sections 3, 4, or 5 of this Ordinance by an amount estimated to equal any revision in the fees or taxes specified in sections 7 and 8 of this Ordinance, or by an amount estimated to equal any mandatory new fees or taxes imposed by federal, state, or local government which must be paid by County Sanitation District No. 2 of Los Angeles County as operator of the Calabasas Landfill.

SECTION 10 SUPERSESSION

This Ordinance shall supersede any fees or charges relating to the Calabasas Landfill imposed pursuant to the *Calabasas Landfill Solid Waste Rate Ordinance* adopted July 23, 2025.

SECTION 11 EFFECTIVE DATE

This Ordinance shall become effective on July 1, 2026.

ATTEST:

Clerk of the Board of Directors
County Sanitation District No. 2
of Los Angeles County

Chairperson, Board of Directors
County Sanitation District No. 2
of Los Angeles County

PASSED AND ADOPTED by the Board of Directors of County Sanitation District No. 2 of Los Angeles County on _____, by the following Vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Secretary of the Board of Directors
County Sanitation District No. 2
of Los Angeles County



May 7, 2026

Board of Directors
County Sanitation Districts Nos. 1, 2, 3, 5,
8, 15, 16, 17, 18, 19, 21, 22, 23, 29, and
South Bay Cities Sanitation District

Dear Directors:

Rate Changes for Scholl Canyon Landfill (SCLF)

The agenda for the May 13, 2026, meeting of the Board of Directors of Sanitation District No. 2 includes an item to consider introducing a new rate Ordinance (Ordinance) for SCLF.

The District operates SCLF on behalf of the City of Glendale (City) and the County of Los Angeles (County) under a Joint Powers Agreement (JPA). The tipping fee revenue funds the landfill's operating and capital costs, with the remainder paid to the City as host and lease payments. As the contractor operator for the site, the District operates SCLF at cost and is not responsible for any revenue shortfalls.

On March 10, 2026, the City requested a 10 percent reduction of the refuse disposal rate at SCLF. The City is making this request based upon an independent market study it commissioned that concluded that this adjustment would increase tonnage at the site by making tipping fees more competitive regionally and, as a result, increase tonnage received and net revenue at the site. There is a risk that the rate reduction may not generate the anticipated revenue to sustain the current standard of operations, ensure adequate funding for closure obligations and long-term environmental control, and continue making JPA-required payments to the City unless waste currently going to other waste management facilities is redirected to the SCLF as a result of the rate decrease. For these reasons, the Districts have recommended to the City that the financial performance of the revised rate structure be reviewed within a reasonable timeframe after the rate reduction is implemented. If the results demonstrate that the anticipated tonnage and revenue are not achieved, the Districts will work with the City, as specified in the JPA, to take the necessary actions to ensure that all landfill operations and closure obligations are properly funded through landfill revenues.

The resulting proposed Ordinance would reduce the rate for municipal solid and inert waste at SCLF from \$95.46 to \$85.91 per ton. Changes to the rates for hard-to-handle and bulky items, segregated uncontaminated green waste, food waste/green waste program, tires, special handling, and pull-offs are also proposed. The proposed Ordinance is attached to the agenda. If adopted, the new Ordinance would take effect July 1, 2026. As required by the JPA, the County has concurred with the proposed decreases. A schedule of the current and proposed rates is attached.

Should any Director have questions regarding the new rates, please contact me at extension 1501 or Mr. Mark Revilla, Solid Waste Management Department Head, at extension 2415.

Very truly yours,

A handwritten signature in cursive script that reads "Robert C. Ferrante".

Robert C. Ferrante

RCF:gc

**SCHOLL CANYON LANDFILL
MUNICIPAL SOLID WASTE AND RECYCLABLES RATES**

	Current Rate	Rate Effective July 1, 2026
Municipal Solid and Inert Waste	\$95.46 per ton	\$85.91 per ton
Hard-to-Handle, Bulky Items	\$110.46 per ton	\$100.91 per ton
Segregated Uncontaminated Green Waste	\$115.13 per ton	\$118.93 per ton
Food Waste/Green Waste Program	\$136.05 per ton	\$140.54 per ton
Tires	\$134.73 per ton	\$146.30 per ton
Special Handling	\$110.46 per ton	\$100.91 per ton
Clean, Segregated Asphalt	\$30.00 per ton	\$30.00 per ton
Clean Dirt	\$10.00 per ton 20.00 per load	\$10.00 per ton \$20.00 per load
Pull-Offs	\$54.40 per load	\$62.65 per load

Notes:

1. Uncovered Loads Capable of Producing Litter and Non-Manifested Tire Loads: \$5.40 per ton or \$5.40 per load surcharge.
2. All rates include the following state, county and local fees and taxes (fees expressed on a per ton basis do not apply to Green Waste, Asphalt, Clean Dirt, Food Waste and Pull-Offs):
 - California Integrated Solid Waste Management Fee: \$1.40 per ton
 - Los Angeles County Solid Waste Management Fee: \$1.50 per ton
 - Los Angeles County Department of Health Services Regulatory Service Fee: \$0.41 per ton
3. All rates and surcharges include the City of Glendale – Scholl Canyon Landfill Assessment: 25% of gross receipts; vehicles owned and operated by the City of Glendale are exempt.
4. Rates for materials that benefit the operation of the facility or that promote solid waste management alternatives are subject to change without notice.
5. All Food Waste placed with Green Waste must be in plastic bags.
6. Rates are for a 1-ton minimum charge, excepting Tires and Special Handling.

**AN ORDINANCE PRESCRIBING FEE AND CHARGE RATES
FOR SOLID WASTE MANAGEMENT ACTIVITIES
AT THE SCHOLL CANYON LANDFILL**

THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY ORDAINS AS FOLLOWS:

SECTION 1 – SHORT TITLE

This Ordinance shall be known as the *Scholl Canyon Landfill Solid Waste Rate Ordinance*.

SECTION 2 – PURPOSE

The purpose of this Ordinance is to establish the fee and charge rates prescribed by the County Sanitation District No. 2 of Los Angeles County for the Scholl Canyon Landfill, and to provide for customer credit agreements.

SECTION 3 – FEES AND CHARGES

The following fee and charge rates are hereby prescribed for the Scholl Canyon Landfill, effective July 1, 2026:

Municipal Solid and Inert Waste (1-ton minimum)	\$85.91 per ton
Hard-to-Handle, Bulky Items (1-ton minimum)	\$100.91 per ton
Tires	\$146.30 per ton
Special Handling	\$100.91 per ton
Pull-Offs	\$62.65 per load

SECTION 4 – UNCOVERED LOADS AND NON-MANIFESTED TIRE LOADS

This A surcharge of \$5.40 per ton, subject to a minimum charge of \$5.40 per load, will be charged with respect to all uncovered loads capable of producing litter.

A surcharge of \$5.40 per ton, subject to a minimum charge of \$5.40 per load, will be charged with respect to all non-manifested tire loads.

SECTION 5 – RECYCLABLE MATERIALS

5.1 The District’s Chief Engineer and General Manager shall have the authority to adjust any fee or charge rate for the acceptance of materials determined to be of benefit to the operation of the facility, or which would promote solid waste management alternatives. These materials may include but are not restricted to dirt suitable for cover material; segregated shredded or unshredded organic material suitable for composting, cover material, or recycling; broken asphaltic concrete; various other recyclable materials; and like substances.

5.2 The Chief Engineer and General Manager shall determine the materials and services that are eligible for a rate adjustment and the amount of the rate adjustment. The Chief Engineer and General Manager shall make the determination in writing, and it will be made available to members of the public on request.

SECTION 6 – CREDIT AGREEMENTS

The Chief Engineer and General Manager may offer credit agreements to solid waste facility customers for payment of fees and charges. The Chief Engineer and General Manager shall establish and enforce policies for administration of credit agreements, subject to all applicable laws and regulations.

SECTION 7 – COLLECTION OF FEES PURSUANT TO THE PUBLIC RESOURCES CODE

All fees and charges specified in Section 3 of this Ordinance include an amount necessary to cover fees required pursuant to Sections 48000 through 48008 of the Public Resources Code (imposed by the State of California under Section 48000), Sections 40900 through 41956 of the Public Resources Code (imposed by the County of Los Angeles under Section 41901), and Sections 43200 through 43610.1 of the Public Resources Code (imposed by the County of Los Angeles under Section 43213).

SECTION 8 – COLLECTION OF FEES AND TAXES PURSUANT TO LOS ANGELES COUNTY ORDINANCES

All fees and charges specified in this Ordinance include an amount necessary to collect fees imposed by local, state, federal agencies with jurisdiction over Scholl Canyon Landfill.

SECTION 9 – COLLECTION OF FEES PURSUANT TO CITY OF GLENDALE ORDINANCE

All fees and charges specified in Sections 3, 4, and 5 of this Ordinance include an amount necessary to collect fees imposed by the City of Glendale pursuant to City of Glendale Ordinance No. 6020.

SECTION 10 – COLLECTION OF REVISED OR NEW FEES AND TAXES

The Chief Engineer and General Manager shall have the authority to increase or decrease, as appropriate and at any time, any fees and charges specified in Sections 3, 4, or 5 of this Ordinance by an amount estimated to equal any revision in the fees or taxes specified in Sections 7, 8, and 9 of this Ordinance, or by an amount estimated to equal any mandatory new fees or taxes imposed by federal, state, or local government which must be paid by County Sanitation District No. 2 of Los Angeles County as operator of the Scholl Canyon Landfill.

SECTION 11 – SUPERSESSION

This Ordinance shall supersede any fees or charges relating to the Scholl Canyon Landfill imposed pursuant to the *Scholl Canyon Landfill Solid Waste Rate Ordinance* adopted June 28, 2023.

SECTION 12 – EFFECTIVE DATE

This Ordinance shall become effective on July 1, 2026.

ATTEST:

Clerk of the Board of Directors
County Sanitation District No. 2
of Los Angeles County

Chairperson, Board of Directors
County Sanitation District No. 2
of Los Angeles County

PASSED AND ADOPTED by the Board of Directors of County Sanitation District No. 2 of Los Angeles County on _____, by the following Vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Secretary of the Board of Directors
County Sanitation District No. 2
of Los Angeles County



May 6, 2026

Board of Directors
Los Angeles County Sanitation Districts
Joint Outfall System (JOS) Districts

Directors:

Proposed 2026 Revenue Bond Sale

The agendas for the upcoming meetings of the Board of Directors of the JOS Districts include an item to adopt a resolution approving the issuance of bonds, authorizing the execution of agreements, and distributing the necessary documents in connection with the issuance. Proceeds from this issuance will be used to fund capital projects in the JOS.

Over the past two years, Districts' staff have discussed the finances of the JOS Districts including the anticipated need to use debt financing to fund necessary capital expenditures. To support long-term financial planning, staff also commissioned an independent rate study which concluded that capital projects will need to be mostly debt-financed over the next several years to allow cash reserves to be replenished. The proposed bond sales were presented to individual JOS Districts Boards in March¹.

The proposed bonds will be issued and sold by the Financing Authority, a joint powers authority established in 1993, for selling bonds on behalf of the member Districts. The membership consists of all of the active Districts and is governed by a commission consisting of the Chairs of each member District. Individual JOS Districts will enter into an agreement (the Joint Acquisition Agreement) with the Financing Authority pursuant to which each District will make installment payments to pay debt service on the 2026 bonds. The true interest cost will depend on the interest rates at which are bonds can be sold.

The proposed bonds and the individual JOS District's ability to repay them must be submitted to rating agencies (Fitch and Standard & Poor's) for their evaluation. The primary vehicle for submitting this data is the Preliminary Official Statement, a copy of which is included. The JOS Districts have employed a strategy of maintaining relatively strong debt coverage ratios and prudent cash reserves to maximize credit ratings.

To complete the transaction, individual District Boards will consider authorizing the sale of the bonds. This is done through the resolution that is on the agenda for the upcoming Board meetings. The resolution approves the issuance of the proposed bonds pursuant to the Indenture which establishes the terms and conditions for the issuance and ongoing administration of the proposed bonds; the execution of the Joint Acquisition Agreement and Bond Purchase Agreement; distribution of the Preliminary Official Statement; and execution of necessary documents, certificates and related actions. The resolution approves the forms of documents because the documents cannot be finalized until after the pricing is complete. The resolution

¹ This item was not presented to the District 17 Board as there were no regularly scheduled meetings of the Board in March or April.

authorizes the Chairperson of the Board of Directors, the Chairperson Pro Tem of the Board of Directors, the Chief Engineer and General Manager of the District, and the Assistant Chief Engineer and Assistant General Manager of the District to sign the documents and certain other necessary instructions and certification once finalized.

The contents of the necessary documents are summarized below and are available at <http://www.lacsd.org/JOSbonds>.

- Preliminary Official Statement – This document is equivalent to a prospectus that would be issued when buying or selling stock. It contains general information about the District, provides specific historic and projected financial data, gives information on the size of the proposed bond transaction and intended uses of the proceeds, and summarizes the requirements of the other bond documents.
- Indenture – This agreement is between the Financing Authority and the Trustee (a third party acting on behalf of the bond holders). The Indenture establishes the accounting practices that must be used and creates a flow of funds to ensure that the bondholders are repaid in a timely and orderly fashion.
- Continuing Disclosure Agreement – The Securities and Exchange Commission requires that bond underwriters provide continuing and updated information on any bonds they have sold. Because the Districts is the primary source of the necessary information, the underwriters require that the Districts provide continuing and updated financial information on an annual basis. This agreement effectuates that requirement. For the most part, the required information is already contained in the Districts' Annual Comprehensive Financial Report.
- Joint Acquisition Agreement – Through this agreement, the Financing Authority agrees to issue bonds on behalf of the Districts. In return, the Districts covenant to make the installment payments to the Financing Authority which will be used to make debt service payments on the Bonds. As part of its covenants, the Districts agree to set appropriate service charge rates and to provide continuing disclosure. It also establishes the parameters under which the Districts can undertake additional debt (either bonds or loan).
- Bond Purchase Agreement – This agreement is between the Districts, the Financing Authority, and the underwriters. It requires the underwriters to purchase the bonds from the Authority for resale to the public and requires the Districts, through the Financing Authority, to make the bonds available to the underwriters.

Should any Director have any questions prior to the meeting, please call Mr. Andrew J. Hall, Financial Management Department Head, at extension 2750.

Very truly yours,



Robert C. Ferrante

RCF:gc
Enclosures

EXHIBIT A

Project Name	Maximum Principal Bond Amount
JWPCP Remediation System Expansion	\$7,766,000
JWPCP Replacement of Cryogenic Oxygen Plant Nos. One and Two	\$12,386,000
Los Coyotes WRP Process Air Compressor Replacement	\$13,310,000
Marina Pumping Plant No. 1 Site Improvements	\$450,000
Marina Pumping Plant No. 2 Site Improvements	\$8,853,000
Pomona WRP Primary Structures Concrete Lining and Biotrickling Filters	\$6,437,000
San Jose Creek WRP Stage III Primary Sedimentation System Expansion	\$10,853,000
Spring Street Pumping Plant Facility Improvements	\$5,278,000
District 22 Trunk Sewers Group 4 Rehabilitation	\$3,385,000

RESOLUTION OF THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY AUTHORIZING THE EXECUTION AND DELIVERY BY THE DISTRICT OF A JOINT ACQUISITION AGREEMENT AND A BOND PURCHASE AGREEMENT IN CONNECTION WITH THE ISSUANCE OF LOS ANGELES COUNTY SANITATION DISTRICTS FINANCING AUTHORITY REVENUE BONDS, 2026 SERIES A (JOINT OUTFALL SYSTEM), APPROVING THE ISSUANCE OF SAID BONDS AND THE FORM OF THE INDENTURE PURSUANT TO WHICH THE SAME ARE TO BE ISSUED, AUTHORIZING THE DISTRIBUTION OF A PRELIMINARY OFFICIAL STATEMENT AND AN OFFICIAL STATEMENT IN CONNECTION THEREWITH AND AUTHORIZING THE EXECUTION OF NECESSARY DOCUMENTS AND CERTIFICATES AND RELATED ACTIONS

WHEREAS, County Sanitation District No. 1 of Los Angeles County, County Sanitation District No. 2 of Los Angeles County, County Sanitation District No. 3 of Los Angeles County, County Sanitation District No. 5 of Los Angeles County, County Sanitation District No. 8 of Los Angeles County, County Sanitation District No. 15 of Los Angeles County, County Sanitation District No. 16 of Los Angeles County, County Sanitation District No. 17 of Los Angeles County, County Sanitation District No. 18 of Los Angeles County, County Sanitation District No. 19 of Los Angeles County, County Sanitation District No. 21 of Los Angeles County, County Sanitation District No. 22 of Los Angeles County, County Sanitation District No. 23 of Los Angeles County, County Sanitation District No. 28 of Los Angeles County, County Sanitation District No. 29 of Los Angeles County, County Sanitation District No. 34 of Los Angeles County, and South Bay Cities Sanitation District of Los Angeles County (collectively, the “Districts”), entered into certain Joint Outfall Agreement effective July 1, 2020, as amended and superseded by the Joint Outfall Agreement effective July 1, 2022 pursuant to which the Districts agreed to construct, maintain and operated a system of sewers, pumping plants, treatment plants, outfalls and incidental sanitation works as one unit (the “Joint Outfall System”); and

WHEREAS, the Districts desire to finance certain capital additions, replacements, betterments, extensions and improvements to the Joint Outfall System;

WHEREAS, in order to finance the improvements to the Joint Outfall System, the Los Angeles County Sanitation Districts Financing Authority (the “Authority”) and the Districts desire that the Authority issue its Los Angeles County Sanitation Districts Financing Authority Revenue Bonds, 2026 Series A (Joint Outfall System) (the “Bonds”);

WHEREAS, pursuant to Treasury Regulations Section 1.150-2, the District may reimburse amounts advanced by the District for projects if, not later than sixty (60) days after payment of the original expenditure of an amount advanced by the District, the Board adopts an official intent to reimburse the original expenditure, and such reimbursement occurs not later than eighteen (18) months after the later of the date the original expenditure is paid or the date the project is placed in service, but in no event more than three (3) years after the original expenditure is paid, and the District expects to incur certain expenditures prior to the issuance of the Bonds for which it intends to use a portion of the proceeds of the Bonds to reimburse the District;

WHEREAS, the Bonds will be issued pursuant to an Indenture by and between the Authority and U.S. Bank Trust Company, National Association, as trustee (the “Indenture”);

WHEREAS, Zions Bancorporation, National Association, as master trustee, and the Districts have entered and certain other County Sanitation District of Los Angeles County (collectively, as signatories to the Master Obligation Agreement (defined below) the “MOA Districts”) may enter into the Master Obligation Agreement dated April 1, 2022 (the “Master Obligation Agreement”), which sets forth the terms and conditions for the incurrence by each MOA District from time to time of obligations of such MOA District to finance or refinance the acquisition, construction, equipping and improvement of such MOA Districts’ sewerage system and other items with respect thereto that such MOA District may lawfully finance or refinance;

WHEREAS, the Bonds will be payable from and secured by installment payments (the “Installment Payments”) to be made by each District pursuant to a Joint Acquisition Agreement by and among the Districts and the Authority (such Joint Acquisition Agreement, in the form presented to this meeting, with such changes, insertions and omissions as are made pursuant to this Resolution, being referred to herein as the “Joint Acquisition Agreement”);

WHEREAS, all of the Authority’s right, title and interest in and to the Joint Acquisition Agreement (other than such rights of the Authority that are, as provided in the Indenture, retained by the Authority) will, pursuant to the Indenture, be assigned and transferred to the Trustee;

WHEREAS, the rights and obligations of each District under and as provided in the Joint Acquisition Agreement and the Installment Payments of such District, and the rights and obligations of the Trustee, as assignee of the Authority, under and as provided in the Joint Acquisition Agreement and the Installment Payments, will, in all respects, be subject to the rights and obligations of, and the restrictions and limitations on, such District and the Trustee, as assignee of the Authority, under and as provided in the Master Obligation Agreement;

WHEREAS, Jefferies LLC (the “Representative”), on behalf of itself and Cabrera Capital Markets, San Blas Securities and Wells Fargo Securities, has presented the Authority and the Districts with a form of Bond Purchase Agreement, pursuant to which the Representative proposes to purchase the Bonds (such Bond Purchase Agreement, in the form presented to this meeting, with such changes, insertions and omissions as are made pursuant to this Resolution, being referred to herein as the “Purchase Agreement”);

WHEREAS, a form of the Preliminary Official Statement to be distributed in connection with the offering and sale of the Bonds has been prepared, which Preliminary Official Statement contains certain information regarding the District, the Joint Acquisition Agreement, the Indenture and the Bonds (such Preliminary Official Statement, in the form presented to this meeting, with such changes, insertions and omissions as are made pursuant to this Resolution, being referred to herein as the “Preliminary Official Statement”);

WHEREAS, there have been prepared and submitted to this meeting forms of;

- (a) the Joint Acquisition Agreement;
- (b) the Indenture;
- (c) the Purchase Agreement; and
- (d) the Preliminary Official Statement; and

WHEREAS, the Board of Directors of the District (the “Board of Directors”) desires to authorize the execution of such documents and the performance of such acts as may be necessary or desirable to finance certain capital improvements to the Joint Outfall System and the offering, sale and issuance of the Bonds;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of County Sanitation District No. 2 of Los Angeles County, as follows:

Section 1. All of the recitals herein contained are true and correct and the Board of Directors so finds and determines.

Section 2. The Joint Acquisition Agreement, in substantially the form presented to this meeting and made a part hereof as though set forth in full herein, is hereby approved, and each of the Chairperson of the Board of Directors, Chairperson Pro Tem of the Board of Directors, Chief Engineer and General Manager of the District, Assistant Chief Engineer and Assistant General Manager of the District or each such persons designee (collectively, the “Authorized Officers”) is hereby authorized, and any one of the Authorized Officers is hereby directed, for and in the name and on behalf of the District, to execute and deliver the Joint Acquisition Agreement in substantially said form, with such changes, insertions and omissions therein as the Authorized Officer executing the same may require or approve, such approval to be conclusively evidenced by the execution and delivery thereof; provided, however, that such changes, insertions and omissions shall not result in the aggregate principal amount of Bonds payable from the Installment Payments payable by the District under the Joint Acquisition Agreement initially being in excess of \$65,000,000 , shall not result in the final scheduled payment date of the Installment Payments payable by the District under the Joint Acquisition Agreement being later than October 1, 2057 and shall not result in a true interest cost attributable to the Installment Payments payable by the District under the Joint Acquisition Agreement being in excess of 5.25% per annum.

Section 3. The Indenture, in substantially the form presented to this meeting and made a part hereof as though set forth in full herein, is hereby approved, and the issuance of the Bonds on the terms and conditions set forth therein, and subject to the limitations specified therein, is hereby approved; provided, however, that the aggregate principal amount of the Bonds shall not exceed \$510,000,000, the final maturity date of the Bonds shall not be later than October 1, 2057 and the true interest cost for the Bonds shall not be in excess of 5.25% per annum.

Section 4. The Purchase Agreement, in substantially the form presented to this meeting and made a part hereof as though set forth in full herein, is hereby approved, and each of the Authorized Officers is hereby authorized, and any one of the Authorized Officers is hereby directed, for and in the name and on behalf of the District, to execute and deliver the Purchase Agreement in substantially said form, with such changes, insertions and omissions therein as the Authorized Officer executing the same may require or approve, such approval to be conclusively evidenced by the execution and delivery thereof; provided, however, that the underwriters’ discount for the sale of the Bonds (exclusive of any original issue discount) shall not exceed 0.225% of the initial aggregate principal amount of the Bonds.

Section 5. The information regarding the District, the Master Obligation Agreement, the Joint Acquisition Agreement, the Indenture and the Bonds contained in the Preliminary Official Statement, in substantially the form presented to this meeting and made a part hereof as though set forth in full herein, with such changes, insertions and omissions therein as may be approved by an Authorized Officer, is hereby approved, and the distribution of the Preliminary Official Statement

in connection with the offering and sale of the Bonds is hereby authorized and approved. If determined by the Authority to be necessary or appropriate, the Authorized Officers are hereby authorized to certify on behalf of the District that the Preliminary Official Statement is deemed final as of its date, within the meaning of Rule 15c2-12 promulgated under the Securities Exchange Act of 1934 (except for the omission of certain final pricing, rating and related information as permitted by said Rule).

Section 6. The preparation and delivery of a final Official Statement (the “Official Statement”), and its use in connection with the offering and sale of the Bonds, be and the same is hereby authorized and approved. The Official Statement shall be in substantially the form of the Preliminary Official Statement, with such changes, insertions and omissions as may be approved by an Authorized Officer, such approval to be conclusively evidenced by the execution and delivery thereof. Each of the Authorized Officers is hereby authorized, and any one of the Authorized Officers is hereby directed, for and in the name and on behalf of the District, to execute the final Official Statement and any amendment or supplement thereto, for and in the name of the District.

Section 7. The Board of Directors hereby authorizes the execution and delivery of all agreements, documents, certificates and instruments authorized by this Resolution to be executed and delivered (a) with electronic signatures using DocuSign, as the same may be permitted under the California Uniform Electronic Transactions Act, and (b) with digital signatures using DocuSign, as the same may be permitted under Section 16.5 of the California Government Code.

Section 8. The Authorized Officers and the officers and employees of the District are, and each of them is, hereby authorized and directed, for and in the name and on behalf of the District to do any and all things and to execute and deliver any and all agreements, documents, certificates and instruments that they or any of them deem necessary or advisable in order to consummate the transactions contemplated by this Resolution and otherwise to carry out, give effect to and comply with the terms and intent of this Resolution.

Section 9. All actions heretofore taken by the Authorized Officers and the officers and employees of the District with respect to the financing of improvements to the Joint Outfall System and the issuance and sale of the Bonds, or in connection with or related to any of the agreements, documents, certificates or instruments referred to herein, are hereby approved, confirmed and ratified.

Section 10. This Resolution shall take effect immediately upon its adoption.

Section 11. The Board hereby declares its official intent to reimburse the District for amounts advanced by the District from its Operating Capital Improvement Fund for the design, construction, acquisition, installation, and equipping of the projects listed on Exhibit “A” attached hereto from proceeds of the sale of the Bonds. It is intended that this Resolution shall constitute a declaration of “official intent” within the meaning of Treasury Regulations Section 1.150-2 promulgated under Section 150 of the Internal Revenue Code of 1986, as amended. The Bonds shall be issued in one or more series in the expected maximum principal amounts as listed on Exhibit A hereto. A portion of the Bonds are expected to be issued for the purpose of providing tax-exempt financing for the projects.

PASSED AND ADOPTED by the Board of Directors of County Sanitation District No. 2 of Los Angeles County on this 13th day of May 2026.

Chairperson

ATTEST:

Secretary



May 6, 2026

Boards of Directors
Los Angeles County Sanitation Districts
Joint Outfall System (JOS) Districts

Directors:

Wastewater Revenue Program for Fiscal Year (FY) 2026-27 through FY 2030-31

The agendas for the upcoming May 2026 meetings of the Board of Directors of the JOS Districts contain items regarding the District's wastewater revenue program. This program requires residential, commercial, and small industrial dischargers to pay an annual user charge based on their use of the Districts' wastewater management system. New wastewater rates are being proposed for the JOS Districts to generate sufficient revenues to adequately fund operational costs and upcoming capital projects, address recent inflationary impacts, and help the Districts meet the targets in its Board-adopted financial reserve and debt policies.

SERVICE CHARGE, SURCHARGE, AND CONNECTION FEE RATES

Residential, commercial, and small industrial dischargers are covered by the service charge program, which collects user charges on the property tax roll. Large industrial dischargers are required to file surcharge statements and pay their user charge under the industrial wastewater surcharge program. The proposed service charge rates for FY 2026-27 through FY 2030-31 for the JOS Districts are shown in the subsequent table.

Multi-family residential units pay 60% of the adopted single-family home (SFH) rate and condominiums will pay 75% of the adopted SFH rate. Likewise, commercial, and industrial dischargers will pay in proportion to their use of the wastewater management system compared to an SFH. Dischargers with verified low water usage (particularly seniors and retirees) may qualify for a reduced charge. The proposed Service Charge and Industrial Wastewater Surcharge Rate Ordinances are attached to the agenda.

New connection fee rates are also proposed for FY 2026-27 through FY 2030-31. Wastewater connection fees are paid by new dischargers or existing dischargers who increase their discharge. The fees are calculated using a "buy-in" methodology where new users or increasing discharges buy-in to the existing facilities and fund capital improvements. The proposed connection fee rates reflect the current net assets of each District on a per-capacity unit basis, plus an operational component equivalent to one year of service charge. The proposed Connection Fee Rate Ordinance is attached to the agenda.

Proposition 218 notices were mailed in January 2026 to 1,093,242 residential and commercial parcels and 1,784 industrial waste customers within the JOS; notices announcing the public hearings were also published in the newspaper; and multiple tours and in-person and virtual public information meetings were held. As of May 6, 2026, a total of 232 protests have been received across all Districts, with no individual District having more than 48 protests. Proposition 218 notices were not mailed to residential and commercial property owners in Districts Nos. 23 and 28 since the service charge rate is \$0 per year due to high reserve levels.

Proposed Service Charge Rates (\$/Sewage Unit)

District	Current	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
1	205	238	271	304	337	370
2	197	232	267	302	337	372
3	211	243	275	307	339	371
5	183	216	249	282	315	348
8	218	244	270	296	322	348
15	179	212	245	278	311	344
16	160	192	224	256	288	320
17	177	205	233	261	289	317
18	194	226	258	290	322	354
19	181	214	247	280	313	346
21	191	224	257	290	323	356
22	186	216	246	276	306	336
23	0	0	0	0	0	0
28	0	0	0	0	0	0
29	376	431	486	541	596	651
SBC	75	100	125	150	175	200

COLLECTION OF SERVICE CHARGES ON THE TAX ROLL

The agenda also contains actions to allow for continued collection of each District's service charges for residential, commercial, and small industrial dischargers on the property tax roll. Adoption of the Service Charge Report, as required under the California Health and Safety Code, is necessary for the District to continue to collect the adopted wastewater service charge as a separate line item on the property tax roll. This is the most cost-effective and efficient means of collecting service charges. A copy of the proposed Service Charge Report is attached to the agenda.

RECYCLED WATER RATES

New recycled water rates are also proposed for FY 2026-27 through FY 2030-31. These rates are set at 30% of the District's total operational costs, which provides price certainty for both the Districts and users and ensures the incremental costs of producing the recycled water are covered. Revenue received from this program offsets the Districts' operational costs of producing recycled water. The proposed Recycled Water Rate Ordinance is attached to the agenda for District No. 2.

LOW WATER REBATE PROGRAM

The cost of metering wastewater discharges from individual parcels is impractical and cost-prohibitive. Hence, discharges are estimated using standard loading factors based on the size and types of facilities located on the parcel. With ongoing efforts by local communities to conserve water and install low-flow plumbing fixtures, many parcels may be discharging at lower rates than currently estimated. The Districts' low water rebate program allows parcel owners to apply for a reduction in their service charge rate based on their actual water usage. Staff conducted a concerted public outreach, including information on this program in our Proposition 218 notices, newspaper advertisements, and the Districts' website, to ensure that parcel owners are aware of this program.

SUMMARY OF REQUIRED ACTIONS

To implement new rates, the District must comply with the requirements of both Proposition 218 and the California Health & Safety Code. The Boards will consider adopting the Service Charge Report and the new service charge, industrial wastewater surcharge, and connection fee rate ordinances. To ensure the new rates become effective on July 1, 2026, adoption needs to occur before June 1, 2026.

At the upcoming June 2026 meetings, a final budget will be presented to the Board of Directors of the JOS Districts for consideration as part of the overall budgetary process, adoption of which will authorize budget appropriations. In addition, the Boards will consider taking certain administrative actions required by all agencies receiving ad valorem taxes. These include establishing by resolution the amount of the tax levy the District will request from the Los Angeles County Tax Collector and adopting a limit on authorized expenditures of tax proceeds.

Very Truly Yours,



Robert C. Ferrante

RCF:gc
Enclosures

COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY SERVICE CHARGE REPORT FOR FISCAL YEAR 2026-27

INTRODUCTION

County Sanitation District No. 2 of Los Angeles County (District No.2) encompasses all or portions of the cities of Alhambra, Artesia, Bell, Bellflower, Bell Gardens, Cerritos, Commerce, Compton, Downey, Long Beach, Los Angeles, Montebello, Monterey Park, Norwalk, Paramount, Pico Rivera, San Gabriel, South Gate, Vernon, Whittier, and unincorporated Los Angeles County.

District No. 2 is one of seventeen (17) contiguous sanitation districts within the urbanized Los Angeles Basin signatory to the amended *Joint Outfall Agreement*. These districts, known as the Joint Outfall System districts, have formed a regional wastewater management system known as the Joint Outfall System. This regional system consists of sewers, pumping plants, treatment plants, outfalls, incidental sanitation works, and the A.K. Warren Water Resource Facility which are essential to protect the public health of the people served by the system.

District No. 2, as a member of the Joint Outfall System, must provide a proportionate share of the revenue required to operate and maintain the facilities. Additionally, District No. 2 is responsible for any costs associated with the local sewers and pumping plants that are owned by District No. 2 and are solely for its benefit. The general revenue sources currently available to District No. 2 include a pro rata share of the ad valorem (property) taxes, service charges, industrial wastewater surcharges, grants, loans, interest income, contract revenue and reserves.

SERVICE CHARGE DESCRIPTION

The supplemental revenue required under the *Master Service Charge Ordinance of County Sanitation District No. 2 of Los Angeles County* will be allocated among classes of developed parcels of real property on the basis of use of the sewerage system. The revenue derived from the service charge will be used for operation and maintenance and capital costs.

All industrial dischargers in District No. 2 discharging more than 1.0 million gallons per year are required to file a wastewater treatment surcharge statement as prescribed in the *Wastewater Ordinance* to pay their appropriate share of the costs based on their use of the sewerage system. All other users of the sewerage system, except for contractual and local government users, will pay service charges.

The basic term used to define the service charge is a sewage unit (SU). A sewage unit represents the average daily quantity of sewage flow and strength from a single-family home measured in terms of flow, chemical oxygen demand (COD), and suspended solids (SS). The number of sewage units per unit of measure shall be determined by the following formula:

$$\text{SU} = A \left(\frac{\text{FLOW}_{\text{avg}}}{\text{FLOW}_{\text{sft}}} \right) + B \left(\frac{\text{COD}_{\text{avg}}}{\text{COD}_{\text{sft}}} \right) + C \left(\frac{\text{SS}_{\text{avg}}}{\text{SS}_{\text{sft}}} \right)$$

where:

- A = The proportion of the total operation and maintenance and capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year attributable to flow;
- B = The proportion of the total operation and maintenance and capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year attributable to COD;
- C = The proportion of the total operation and maintenance and capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year attributable to suspended solids;

**COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY
SERVICE CHARGE REPORT FOR FISCAL YEAR 2026-27**

- FLOW_{sfh} = Average flow of wastewater from a single-family home in gallons per day;
- COD_{sfh} = Average loading of COD in the wastewater from a single-family home in pounds per day;
- SS_{sfh} = Average loading of suspended solids in the wastewater from a single-family home in pounds per day;
- FLOW_{avg} = Estimated flow of wastewater which will enter the sewerage system from a user in gallons per day;
- COD_{avg} = Estimated loading of COD which will enter the sewerage system from a user in pounds per day;
- SS_{avg} = Estimated loading of suspended solids which will enter the sewerage system from a user in pounds per day.

The A, B, and C factors, defined above, are periodically adopted by the District No. 2 Board of Directors, the most recent adopted values can be found in *An Ordinance Prescribing the Service Charge Rate and Mean Loadings per Unit of Usage for County Sanitation District No. 2 of Los Angeles County*.

The service charge per sewage unit is determined by dividing the total required supplemental revenue by the total number of sewage units in District No. 2. The service charge for each parcel is determined by multiplying the service charge per sewage unit by the number of sewage units attributable to the parcel, which in turn, is determined by the class of real property and the sewage unit formula and the flow, COD and SS loadings from the User Categories and Mean Loadings, periodically adopted by the Board of Directors of District No. 2.

Based upon presently anticipated sources of funds, the service charge rate for fiscal year 2026-27 is \$232 per sewage unit. Parcels with significantly lower water usage may be eligible for a reduced rate pursuant to the terms of the *Master Service Charge Ordinance of County Sanitation District No. 2 of Los Angeles County*.

DESCRIPTION OF PARCELS RECEIVING SERVICES AND IDENTIFICATION OF AMOUNT OF CHARGE FOR EACH PARCEL

All parcels of real property within the 2026-27 Tax Rate Areas as shown in Table 1 are receiving or benefiting from the services and facilities of District No. 2. Additionally, the parcels listed in Table 2, which do not fall within the Tax Rate Areas shown in Table 1, are receiving or benefiting from the services and facilities of District No. 2. Said parcels are more particularly described in maps prepared in accordance with Section 327, Revenue and Taxation Code, which are on file in the office of the Los Angeles County Assessor, which maps are hereby incorporated herein by reference.

All commercial and institutional parcels assessed a service charge based on the Los Angeles County Assessor's current tax roll shall be charged on the basis of not less than one (1.0) sewage unit.

No charge shall be imposed on the owner or owners of any parcels as to which the fair market value of improvements is less than \$1,000 as determined on the basis of the Los Angeles County Assessor's current tax roll. This assumption is predicated on the fact that this type of parcel would be a vacant piece of land; however, should subsequent evaluation reveal that the property is not vacant, then an appropriate service charge would be levied.

TABLE 1
TAX RATE AREAS IN
COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY

000078	000079	000111	000115	000116
000117	000118	000119	000120	000121
000140	000141	000143	000146	000166
000167	000171	000194	000195	000202
000228	000373	000486	000517	000526
000532	000747	000748	000822	000827
000841	000877	000884	000885	000886
000894	000895	000901	000902	000903
000904	000905	000916	000917	000923
000924	000926	000928	000929	000930
000932	000940	000960	000964	000984
000985	000986	000996	001008	001010
001019	001032	001040	001048	001053
001058	001059	001061	001076	001079
001080	001084	001091	001097	001318
001817	001820	001822	001832	001834
001836	001839	001840	001841	001843
001846	001847	001848	001850	001851
001965	001966	001967	001971	001976
001979	001989	001997	002000	002004
002009	002013	002014	002019	002151
002244	002247	002248	002252	002254
002255	002257	002259	002263	002267
002268	002269	002271	002272	002273
002275	002277	002282	002290	002308
002315	002335	002336	002339	002350
002369	002373	002375	002524	002569
002578	002623	002624	002808	002824
002825	002867	002868	002883	002891
002892	002893	002897	002911	002946
002965	002972	002978	002985	002996
002998	003000	003005	003006	003007
003230	003231	003233	003234	003235
003236	003237	003238	003242	003243

TABLE 1
TAX RATE AREAS IN
COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY

003246	003247	003248	003249	003251
003252	003253	003261	003263	003264
003265	003266	003267	003268	003269
003271	003273	003274	003275	003276
003278	003281	003282	003283	003284
003285	003286	003289	003291	003292
003294	003297	003301	003304	003305
003307	003310	003313	003314	003319
003324	003334	003342	003347	003669
003670	003673	003676	003678	003679
003832	003879	003880	003922	003925
003926	003927	003930	003933	003963
003967	003969	003983	004979	005301
005316	005350	005496	005924	005956
006229	006232	006289	006290	006293
006294	006296	006307	006308	006309
006310	006311	006313	006314	006315
006316	006318	006319	006320	006321
006323	006324	006325	006326	006327
006328	006329	006330	006331	006332
006333	006334	006336	006337	006338
006340	006341	006342	006348	006349
006350	006351	006352	006353	006354
006355	006356	006357	006358	006359
006361	006362	006363	006364	006365
006367	006368	006370	006372	006377
006383	006384	006385	006386	006388
006391	006392	006396	006397	006399
006404	006410	006411	006435	006436
006443	006451	006457	006459	006467
006468	006480	006484	006485	006486
006487	006488	006489	006490	006491
006492	006493	006494	006495	006496
006497	006498	006500	006510	006512

TABLE 1
TAX RATE AREAS IN
COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY

006513	006514	006515	006516	006517
006518	006519	006520	006521	006522
006534	006537	006637	006638	006651
006652	006655	006656	006670	006671
006758	006764	006765	006769	006771
006772	006870	007224	007227	007256
007257	007258	007259	007260	007261
007262	007272	007273	007275	007290
007294	007300	007316	007324	007339
007340	007341	007342	007343	007344
007346	007347	007348	007349	007351
007354	007356	007357	007358	007359
007362	007367	007370	007371	007372
007373	007375	007376	007377	007379
007381	007579	007933	007934	007935
007936	007937	007942	007944	007946
007947	007948	007950	007951	007952
007953	007954	007955	007956	007957
007958	007959	007960	007961	007962
007963	007965	007966	007967	007968
007969	007971	007972	007973	007975
007976	007977	007978	007979	007980
007983	007984	007985	007986	007987
007988	007990	007991	007992	007993
007995	007996	007997	007998	008003
008010	008200	008461	008465	008467
009188	009200	009201	009213	009215
009220	009236	009417	009614	009698
009874	009881	009883	009975	009976
010207	010495	010496	010615	010717
011103	011104	011105	011106	011125
011126	011250	011271	011272	011273
011274	011275	011276	011277	011278
011280	011281	011282	011283	011284

TABLE 1
TAX RATE AREAS IN
COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY

011285	011296	011380	011976	012131
012384	012385	012460	012462	012464
012465	012681	012682	012683	012733
012734	013186	013232	013237	013242
013353	013456	013885	014358	014365
014388	014461	015189	015190	015191
015192	015461	015510	015623	015624
015698	015700	015708	015715	015721
015767	015768	016085	016086	016088
016102	016103	016104	016232	016269
016297	016318	016466	016474	016500
016751	016948	016960	016961	016979
016981	017174	017437		

TABLE 2
PARCEL NUMBERS SERVED BY
COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY
OUTSIDE OF TAX RATE AREAS

4231027008	4231027029	4231027030	4231028001	4231028026	4231028027
4231028029	4231028031	4231028032	4231028033	4231028034	4231028035
4231028037	4231028039	4231028040	6233034216	7014001019	7014001020
7014001021	7014001022	7014001023	7014001025	7014001026	7014001027
7014001028	7014001029	7014001030	7014001031	7014001032	7014001033
7014001034	7014001035	7014001036	7014001037	7014001038	7014001041
7101003025	7101004024	7101005025	7101006026	8078023065	8078023066
8078023067					

**AN ORDINANCE PRESCRIBING THE SERVICE CHARGE RATE
AND MEAN LOADINGS PER UNIT OF USAGE FOR
COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY**

THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY ORDAINS AS FOLLOWS:

SECTION 1 – SHORT TITLE

This Ordinance shall be known as the *District No. 2 Service Charge Rate Ordinance* and may be cited as such.

SECTION 2 – PURPOSE

The purpose of this Ordinance is to establish the service charge rates, user categories, mean loadings, and cost allocation factors prescribed by County Sanitation District No. 2 of Los Angeles County.

SECTION 3 – USER CATEGORIES AND MEAN LOADINGS

Pursuant to the *Master Service Charge Ordinance of County Sanitation District No. 2 of Los Angeles County*, or any successor ordinance, the following, to be effective on the date given in Section 9, shall constitute the user categories and mean loadings per unit of usage for low, chemical oxygen demand (COD), and suspended solids (SS) for County Sanitation District No. 2 of Los Angeles County:

<u>DESCRIPTION</u>	<u>UNIT OF MEASURE</u>	<u>FLOW (Gallons per Day)</u>	<u>COD (Pounds per Day)</u>	<u>SS (Pounds per Day)</u>
RESIDENTIAL				
Single Family Home	Dwelling Unit	260	1.22	0.59
Condominiums	Dwelling Unit	195	0.92	0.44
Multi-Unit Residential	Dwelling Unit	156	0.73	0.35
Mobile Home Parks	No. of Spaces	156	0.73	0.35
COMMERCIAL				
Hotel/Motel/Rooming House	Room	125	0.54	0.28
Store	1,000 ft ²	100	0.43	0.23
Supermarket	1,000 ft ²	150	2.00	1.00
Shopping Center	1,000 ft ²	325	3.00	1.17
Regional Mall	1,000 ft ²	150	2.10	0.77
Office Building	1,000 ft ²	200	0.86	0.45
Medical, Dental, Veterinary Clinic or Building	1,000 ft ²	300	1.29	0.68
Restaurant	1,000 ft ²	1,000	16.68	5.00
Indoor Theatre	1,000 ft ²	125	0.54	0.28
Car Wash				
Tunnel – No Recycling	1,000 ft ²	3,700	15.86	8.33
Tunnel – Recycling	1,000 ft ²	2,700	11.74	6.16
Wand	1,000 ft ²	700	3.00	1.58
Bank, Credit Union	1,000 ft ²	100	0.43	0.23
Service Shop, Vehicle Maintenance & Repair Shop	1,000 ft ²	100	0.43	0.23

<u>DESCRIPTION</u>	<u>UNIT OF MEASURE</u>	<u>FLOW (Gallons per Day)</u>	<u>COD (Pounds per Day)</u>	<u>SS (Pounds per Day)</u>
COMMERCIAL				
Animal Kennels	1,000 ft ²	100	0.43	0.23
Gas Station	1,000 ft ²	100	0.43	0.23
Auto Sales	1,000 ft ²	100	0.43	0.23
Wholesale Outlet	1,000 ft ²	100	0.43	0.23
Nursery/Greenhouse	1,000 ft ²	25	0.11	0.06
Manufacturing	1,000 ft ²	200	1.86	0.70
Light Manufacturing	1,000 ft ²	25	0.23	0.09
Lumber Yard	1,000 ft ²	25	0.23	0.09
Warehousing	1,000 ft ²	25	0.23	0.09
Open Storage	1,000 ft ²	25	0.23	0.09
Drive-in Theatre	1,000 ft ²	20	0.09	0.05
Night Club	1,000 ft ²	350	1.50	0.79
Bowling/Skating	1,000 ft ²	150	1.76	0.55
Club & Lodge Halls	1,000 ft ²	125	0.54	0.27
Auditorium, Amusement	1,000 ft ²	350	1.50	0.79
Golf Course and Park (Structures and Improvements)	1,000 ft ²	100	0.43	0.23
Campground, Marina, Recreational Vehicle Park	Sites, Slips, or Spaces	55	0.34	0.14
Convalescent Home	Bed	125	0.54	0.28
Horse Stables	Stalls	25	0.23	0.09
Laundromat	1,000 ft ²	3,825	16.40	8.61
Mortuary, Funeral Home	1,000 ft ²	100	1.33	0.67
Health Spa, Gymnasium				
With Showers	1,000 ft ²	600	2.58	1.35
Without Showers	1,000 ft ²	300	1.29	0.68
Convention Center, Fairground, Racetrack, Sports Stadium/Arena	Average Daily Attendance	10	0.04	0.02
INSTITUTIONAL				
College/University	Student	20	0.09	0.05
Private School	1,000 ft ²	200	0.86	0.45
Library, Museum	1,000 ft ²	100	0.43	0.23
Post Office (Local)	1,000 ft ²	100	0.43	0.23
Post Office (Regional)	1,000 ft ²	25	0.23	0.09
Church	1,000 ft ²	50	0.21	0.11

SECTION 4 – SERVICE CHARGE RATE

Pursuant to the *Master Service Charge Ordinance of County Sanitation District No. 2 of Los Angeles County*, or any successor ordinance, the following, to be effective on the dates given, shall constitute the annual service charge rate per sewage unit.

<u>July 1, 2026</u>	<u>July 1, 2027</u>	<u>July 1, 2028</u>	<u>July 1, 2029</u>	<u>July 1, 2030</u>
\$232	\$267	\$302	\$337	\$372

SECTION 5 – COST ALLOCATION FACTORS

Pursuant to the *Master Service Charge Ordinance of County Sanitation District No. 2 of Los Angeles County*, or any successor ordinance, the proportions of the total operation and maintenance and net capital costs required for conveyance, treatment, and disposal of wastewater which are attributable to flow, COD, and SS, designated as A, B, and C, respectively, to be effective on the date given in Section 9, shall be:

A	B	C
<u>0.3049</u>	<u>0.3348</u>	<u>0.3603</u>

SECTION 6 – COLLECTION ON THE TAX ROLL

Pursuant to Section 5473 of the California Health and Safety Code, the District elects to have the service charge imposed pursuant to the *Master Service Charge Ordinance of County Sanitation District No. 2 of Los Angeles County*, or any successor ordinance, collected on the tax roll in the same manner, by the same persons, and at the same time as, together with and not separately from, the ad valorem taxes collected by the County of Los Angeles.

SECTION 7 – VALIDITY

If any part, section, subsection, paragraph, sentence, clause, or phrase of this Ordinance is held invalid or unconstitutional for any reason by any court, that decision does not affect the validity or constitutionality of the remainder of this Ordinance. The Board of Directors declares that it would have adopted each provision of this Ordinance irrespective of the validity of any other provision.

SECTION 8 – SUPERSESSION

This Ordinance shall supersede *An Ordinance Prescribing the Service Charge Rate and Mean Loadings per Unit of Usage for County Sanitation District No. 2 of Los Angeles County and Providing for the Collection of Such Charges on the Property Tax Roll*, adopted May 11, 2022.

SECTION 9 – EFFECTIVE DATE

This Ordinance shall become effective July 1, 2026.

ATTEST:

Clerk, Board of Directors
County Sanitation District No. 2
of Los Angeles County

Chairperson, Board of Directors
County Sanitation District No. 2
of Los Angeles County

PASSED AND ADOPTED by the Board of Directors of County Sanitation District No. 2 of Los Angeles County on _____ by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Secretary of the Board of Directors
County Sanitation District No. 2
of Los Angeles County

**AN ORDINANCE PRESCRIBING INDUSTRIAL WASTEWATER
SURCHARGE RATES FOR COUNTY SANITATION
DISTRICT NO. 2 OF LOS ANGELES COUNTY**

THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY ORDAINS AS FOLLOWS:

SECTION 1 – SHORT TITLE

This Ordinance shall be known as the *District No. 2 Industrial Wastewater Surcharge Rate Ordinance* and may be cited as such.

SECTION 2 – PURPOSE

The purpose of this Ordinance is to establish the industrial wastewater surcharge rates prescribed by County Sanitation District No. 2 of Los Angeles County.

SECTION 3 – INDUSTRIAL WASTEWATER SURCHARGE RATES

(a) Pursuant to the *Wastewater Ordinance*, adopted by County Sanitation District No. 2 of Los Angeles County, the following, to be effective on the dates given, shall constitute the annual industrial wastewater surcharge rates:

	<u>Parameter</u>	<u>July 1, 2026</u>	<u>July 1, 2027</u>	<u>July 1, 2028</u>	<u>July 1, 2029</u>	<u>July 1, 2030</u>
Flow	(a) [per MG]	\$ 1,073.00	\$ 1,221.00	\$ 1,367.00	\$ 1,512.00	\$ 1,657.00
COD	(b) [per 1,000 lbs]	210.00	243.00	275.60	308.00	340.40
SS	(c) [per 1,000 lbs]	614.60	693.90	772.00	849.50	927.50
Peak	(d) [per gpm]	156.30	178.10	199.70	221.10	242.50
Short Form Rate	[per MG]	\$ 4,979.38	\$ 5,692.96	\$ 6,397.02	\$ 7,096.32	\$ 7,797.01

(b) To further the use of the Districts’ reclaimed water, a credit, as determined by the Chief Engineer and General Manager, will be applied to an industry’s wastewater surcharge obligation for the chemical oxygen demand present in reclaimed water utilized by an industrial discharger and which originated at a Districts’ water reclamation plant.

SECTION 4 – LIQUID WASTE DISPOSAL RATES

Pursuant to the *Wastewater Ordinance*, adopted by County Sanitation District No. 2 of Los Angeles County, the unit rate charge for the disposal of vehicle-transported nonhazardous liquid wastes, to be effective on the dates given shall be:

<u>July 1, 2026</u>	<u>July 1, 2027</u>	<u>July 1, 2028</u>	<u>July 1, 2029</u>	<u>July 1, 2030</u>
7.8 ¢ per gallon	8.8 ¢ per gallon	9.8 ¢ per gallon	10.8 ¢ per gallon	11.8 ¢ per gallon

SECTION 5 – VALIDITY

If any part, section, subsection, paragraph, sentence, clause, or phrase of this Ordinance is held invalid or unconstitutional for any reason by any court, that decision does not affect the validity or constitutionality of the remainder of this Ordinance. The Board of Directors declares that it would have adopted each provision of this Ordinance irrespective of the validity of any other provision.

SECTION 5 – SUPERSESSION

This Ordinance shall supersede *An Ordinance Prescribing Industrial Wastewater Surcharge Rates for County Sanitation District No. 2 of Los Angeles County*, adopted May 11, 2022.

SECTION 6 – EFFECTIVE DATE

This Ordinance shall become effective July 1, 2026.

ATTEST:

Clerk, Board of Directors
County Sanitation District No. 2
of Los Angeles County

Chairperson, Board of Directors
County Sanitation District No. 2
of Los Angeles County

PASSED AND ADOPTED by the Board of Directors of County Sanitation District No. 2 of Los Angeles County on _____ by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Secretary of the Board of Directors
County Sanitation District No. 2
of Los Angeles County

**AN ORDINANCE PRESCRIBING THE CONNECTION FEE RATE
AND MEAN LOADINGS PER UNIT OF USAGE FOR
COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY**

THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY ORDAINS AS FOLLOWS:

SECTION 1 – SHORT TITLE

This Ordinance shall be known as the *District No. 2 Connection Fee Rate Ordinance* and may be cited as such.

SECTION 2 – PURPOSE

The purpose of this Ordinance is to establish the connection fee rates, user categories, and mean loadings prescribed by County Sanitation District No. 2.

SECTION 3 – USER CATEGORIES AND MEAN LOADINGS

Pursuant to the *Master Connection Fee Ordinance of County Sanitation District No. 2 of Los Angeles County*, or any successor ordinance, the following, to be effective on the date given in Section 8, shall constitute the user categories and mean loadings per unit of usage for flow, chemical oxygen demand (COD), and suspended solids (SS) for County Sanitation District No. 2 of Los Angeles County:

<u>DESCRIPTION</u>	<u>UNIT OF MEASURE</u>	<u>FLOW (Gallons per Day)</u>	<u>COD (Pounds per Day)</u>	<u>SS (Pounds per Day)</u>
RESIDENTIAL				
Single Family Home	Dwelling Unit	260	1.22	0.59
Condominiums	Dwelling Unit	195	0.92	0.44
Multi-Unit Residential	Dwelling Unit	156	0.73	0.35
Mobile Home Parks	No. of Spaces	156	0.73	0.35
COMMERCIAL				
Hotel/Motel/Rooming House	Room	125	0.54	0.28
Store	1,000 ft ²	100	0.43	0.23
Supermarket	1,000 ft ²	150	2.00	1.00
Shopping Center	1,000 ft ²	325	3.00	1.17
Regional Mall	1,000 ft ²	150	2.10	0.77
Office Building	1,000 ft ²	200	0.86	0.45
Medical, Dental, Veterinary Clinic or Building	1,000 ft ²	300	1.29	0.68
Restaurant	1,000 ft ²	1,000	16.68	5.00
Indoor Theatre	1,000 ft ²	125	0.54	0.28
Car Wash				
Tunnel - No Recycling	1,000 ft ²	3,700	15.86	8.33
Tunnel - Recycling	1,000 ft ²	2,700	11.74	6.16
Wand	1,000 ft ²	700	3.00	1.58
Bank, Credit Union	1,000 ft ²	100	0.43	0.23
Service Shop, Vehicle Maintenance & Repair Shop	1,000 ft ²	100	0.43	0.23

<u>DESCRIPTION</u>	<u>UNIT OF MEASURE</u>	<u>FLOW (Gallons per Day)</u>	<u>COD (Pounds per Day)</u>	<u>SS (Pounds per Day)</u>
COMMERCIAL				
Animal Kennels	1,000 ft ²	100	0.43	0.23
Gas Station	1,000 ft ²	100	0.43	0.23
Auto Sales	1,000 ft ²	100	0.43	0.23
Wholesale Outlet	1,000 ft ²	100	0.43	0.23
Nursery/Greenhouse	1,000 ft ²	25	0.11	0.06
Light Manufacturing	1,000 ft ²	25	0.23	0.09
Lumber Yard	1,000 ft ²	25	0.23	0.09
Warehousing	1,000 ft ²	25	0.23	0.09
Open Storage	1,000 ft ²	25	0.23	0.09
Drive-in Theatre	1,000 ft ²	20	0.09	0.05
Night Club	1,000 ft ²	350	1.50	0.79
Bowling/Skating	1,000 ft ²	150	1.76	0.55
Club & Lodge Halls	1,000 ft ²	125	0.54	0.27
Auditorium, Amusement	1,000 ft ²	350	1.50	0.79
Golf Course and Park (Structures and Improvements)	1,000 ft ²	100	0.43	0.23
Campground, Marina, and Recreational Vehicle Park	Sites, Slips, or Spaces	55	0.34	0.14
Convalescent Home	Bed	125	0.54	0.28
Laundromat	1,000 ft ²	3,825	16.40	8.61
Mortuary, Funeral Home	1,000 ft ²	100	1.33	0.67
Health Spa, Gymnasium				
With Showers	1,000 ft ²	600	2.58	1.35
Without Showers	1,000 ft ²	300	1.29	0.68
Convention Center, Fairground, Racetrack, Sports Stadium/Arena	Average Daily Attendance	10	0.04	0.02
INSTITUTIONAL				
College/University	Student	20	0.09	0.05
Private School	1,000 ft ²	200	0.86	0.45
Library, Museum	1,000 ft ²	100	0.43	0.23
Post Office (Local)	1,000 ft ²	100	0.43	0.23
Post Office (Regional)	1,000 ft ²	25	0.23	0.09
Church	1,000 ft ²	50	0.21	0.11

SECTION 4 – CONNECTION FEE RATE

Pursuant to the *Master Connection Fee Ordinance of County Sanitation District No. 2 of Los Angeles County*, or any successor ordinance, the following, to be effective on the dates given, shall constitute the Connection Fee Rate per capacity unit:

Cost Component	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030
District Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Joint Outfall Capital	\$ 1,569	\$ 1,569	\$ 1,569	\$ 1,569	\$ 1,569
Operational	\$ 232	\$ 267	\$ 302	\$ 337	\$ 372
Total	\$ 1,801	\$ 1,836	\$ 1,871	\$ 1,906	\$ 1,941

SECTION 5 – COST ALLOCATION FACTORS

Pursuant to the *Master Connection Fee Ordinance of County Sanitation District No. 2 of Los Angeles County*, or any successor ordinance, the proportions of the total capital costs required to construct the sewerage system including, conveyance, treatment, and disposal of wastewater which are attributable to flow, COD, and suspended solids, designated as X, Y, and Z, respectively, to be effective on the date given in Section 8, shall be:

$$X = 0.6708 \quad Y = 0.1251 \quad Z = 0.2041$$

SECTION 6 – VALIDITY

If any part, section, subsection, paragraph, sentence, clause, or phrase of this Ordinance is held invalid or unconstitutional for any reason by any court, that decision does not affect the validity or constitutionality of the remainder of this Ordinance. The Board of Directors declares that it would have adopted each provision of this Ordinance irrespective of the validity of any other provision.

SECTION 7 – SUPERSESION

This Ordinance shall supersede *An Ordinance Prescribing Connection Fee Rate and Mean Loadings per Unit of Usage for County Sanitation District No. 2 of Los Angeles County* adopted May 11, 2022.

SECTION 8 – EFFECTIVE DATE

This Ordinance shall become effective July 1, 2026.

ATTEST:

Clerk, Board of Directors
County Sanitation District No. 2
of Los Angeles County

Chairperson, Board of Directors
County Sanitation District No. 2
of Los Angeles County

PASSED AND ADOPTED by the Board of Directors of County Sanitation District No. 2 of Los Angeles County on _____ by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Secretary of the Board of Directors
County Sanitation District No. 2
of Los Angeles County

**AN ORDINANCE PRESCRIBING
RECYCLED WATER RATES FOR THE JOINT OUTFALL SYSTEM**

ON BEHALF OF THE JOINT OUTFALL SYSTEM, THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 2 OF LOS ANGELES COUNTY ORDAINS AS FOLLOWS:

SECTION 1 – SHORT TITLE

This Ordinance shall be known as the *Joint Outfall System Recycled Water Rate Ordinance* and may be cited as such.

SECTION 2 – PURPOSE

The purpose of this Ordinance is to establish the recycled water rates for the Joint Outfall System.

SECTION 3 – RECYCLED WATER RATE

Pursuant to the *Joint Outfall System Master Recycled Water Rate Ordinance*, the following, to be effective on the dates given, shall constitute the recycled water rate per acre-foot of Tertiary-Treated Recycled Water used:

<u>July 1, 2026</u>	<u>July 1, 2027</u>	<u>July 1, 2028</u>	<u>July 1, 2029</u>	<u>July 1, 2030</u>
\$180.63	\$188.57	\$196.12	\$203.96	\$212.12

SECTION 4 – VALIDITY

If any part, section, subsection, paragraph, sentence, clause, or phrase of this Ordinance is held invalid or unconstitutional for any reason by any court, that decision does not affect the validity or constitutionality of the remainder of this Ordinance. The Board of Directors declares that it would have adopted each provision of this Ordinance irrespective of the validity of any other provision.

SECTION 5 – SUPERSESION

This Ordinance shall supersede *An Ordinance Prescribing Recycled Water Rates for the Joint Outfall System*, adopted December 13, 2023.

SECTION 6 – EFFECTIVE DATE

This Ordinance shall become effective July 1, 2026.

ATTEST:

Clerk, Board of Directors
County Sanitation District No. 2
of Los Angeles County

Chairperson, Board of Directors
County Sanitation District No. 2
of Los Angeles County

PASSED AND ADOPTED by the Board of Directors of County Sanitation District No. 2 of Los Angeles County on _____ by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Secretary of the Board of Directors
County Sanitation District No. 2
of Los Angeles County