

To be held in person and via teleconference per Brown Act, Section 54953(b)&(c), at the:

SANTA CLARITA CITY HALL
23920 Valencia Boulevard
Santa Clarita, California

and

KENNETH HAHN HALL OF ADMINISTRATION*
500 West Temple Street, Room 869
Los Angeles, CA 90012

For the public to join the meeting virtually, click <https://santaclarita.zoomgov.com/j/1619714043> or enter the Meeting ID 161 971 4043, then passcode 944567 into the Zoom app on your smartphone or computer. Alternatively, you may join by phone by calling (669) 254-5252 and entering the Meeting ID, and passcode. The meeting is not required to be broadcast via Zoom, but as a courtesy for public attendance. You may find further information at: <http://www.lacsd.org/agendas>

THE DISTRICT MAY TAKE ACTION ON ANY AGENDA ITEM LISTED BELOW

MONDAY	May 18, 2026	At 11:00 A.M.
Governing Body	Director	Alternate
SANTA CLARITA	AYALA	MC LEAN
SANTA CLARITA	WESTE (Chairperson)	MC LEAN
LOS ANGELES COUNTY	SOLIS	BARGER*

1. Pledge of Allegiance
2. Roll Call
3. Public Comment
4. Approve Minutes of Regular Meeting Held April 20, 2026
5. Approve February 2026 Expenses in Amount of \$8,642,694

Summary: Local District expenses represent costs that are the sole responsibility of the individual District. Allocated expenses represent the District’s proportionate share of expenses made by District No. 2, the administrative District, on its behalf pursuant to the Joint Administration Agreement. This Agreement provides for the joint administration and technical support for all of the signatory Districts along with the methodology for determining the proportionate costs for each District. A variety of financial reports providing additional context, including payment registers and previously approved budgets, are available on the Districts’ website at lacsd.org/financial-documents. This item is consistent with the Districts’ Guiding Principle of commitment to fiscal responsibility and prudent financial stewardship.

Local District Expenses:	
Operations & Maintenance	\$3,812,515
Capital	4,196,809
Allocated Expenses:	
Joint Administration	245,151
Technical Support	388,219
Total Expenses	<u>\$8,642,694</u>

6. Re: Annexations Nos. 1142 and 1144 to District
 - (a) Adopt Resolutions for Making Application to Local Agency Formation Commission (LAFCO) for Annexations and Amendment to Sphere of Influence (SOI) for Annexation No. 1144; Find Annexation No. 1142 to be Exempt from California Environmental Quality Act (CEQA); Review, Consider and Find Adequate [CEQA Document](#) for Project Underlying Annexation No. 1144 Pursuant to Title 14 of California Code of Regulations Section 15096; and Consent to Waiver of Protest Proceedings
 - (b) Adopt Joint Resolution with County of Los Angeles, Greater Los Angeles County Vector Control District, Antelope Valley Resource Conservation District, City of Santa Clarita, Santa Clarita Street Lighting Maintenance District No. 2, Santa Clarita Library, and Santa Clarita Valley Water Agency-CLWA Approving and Accepting Negotiated Exchange of Property Tax Revenues Resulting from Annexation No. 1142
 - (c) Adopt Joint Resolution with County of Los Angeles, Greater Los Angeles County Vector Control District, Antelope Valley Resource Conservation District, and Santa Clarita Valley Water Agency-CLWA Approving and Accepting Negotiated Exchange of Property Tax Revenues Resulting from Annexation No. 1144

6. Contd.

Summary: Annexation No. 1142 consists of one proposed single-family home and one proposed accessory dwelling unit in the City of Santa Clarita. Annexation No. 1144 consists of 222 proposed single-family homes and one proposed shopping center in unincorporated Los Angeles County. Each annexation to the District's service area requires adoption of two resolutions by the Board. The first resolution authorizes submittal of the annexation application to LAFCO, finds that the corresponding CEQA document (if applicable) is adequate, and consents to a waiver of the LAFCO protest hearing. The resolution for Annexation No. 1144 also authorizes LAFCO to amend the District's SOI since a portion of the territory is outside the District's existing SOI boundary. The second resolution is a joint resolution with agencies that already provide services to the proposed annexation territory, agreeing to the amount of property tax revenue that will be apportioned to the District in accordance with the Revenue and Taxation Code. A data sheet, map, and Notice of Finding for each annexation are attached. A link to the CEQA document for Annexation No. 1144 is provided above.

7. Re: Pressure Filter Inspection and Repair at Saugus Water Reclamation Plant (WRP)

- (a) Confirm Issuance of Purchase Order to ERS Industrial Services (ERS) in Amount of Approximately \$118,610 for Emergency Media Replacement in Filters Nos. 1 and 2
- (b) Authorize Issuance of Purchase Order to ERS in Amount of Approximately \$126,110 for Inspection and Media Replenishment of Filters Nos. 3 and 4

Summary: The tertiary pressure filters at the Saugus WRP have experienced media loss which was washed out and accumulated in the Ultraviolet (UV) Disinfection System reactors, causing damage and reducing the efficacy of disinfection. ERS was directed to perform preliminary inspections of the filters and found disturbed gravel beds, which allow sand and anthracite to pass through the underdrains and get washed out into the UV reactors. Filter media loss was potentially due to issues with the filter backwash system that have now been addressed. The pressure filters are essential to the treatment process and were repaired to restore operation of the UV Disinfection System and maintain permit compliance. On April 14, 2026, ERS initiated emergency investigations and repairs of Filters Nos. 1 and 2, which had shown the most media loss. Filters Nos. 3 and 4 showed less media loss but still required inspection and repair as necessary. Filter repairs are critical to ensuring permit compliance. This item is consistent with the Districts' Guiding Principle of commitment to operational excellence (protection of public health and the environment, regulatory compliance, and cost effectiveness).

8. Re: Wastewater Revenue Program

- (a) Hold Public Hearing on Service Charge Report
- (b) Adopt Service Charge Report

Summary: Holding a public hearing and then adopting the Service Charge Report is required each year to collect the wastewater service charge on the property tax roll. The current service charge rate per single-family home is \$38.17 per month (\$458 per year). The rate for fiscal year 2026-27, as previously adopted by the Board of Directors, is \$40.08 per month (\$481 per year). This item is consistent with the Districts' Guiding Principles of commitment to fiscal responsibility and prudent financial stewardship; and to plan for both short-term and long-term needs to minimize the need for significant rate increases.

Adjourn

Status Report: Prior to or during the meeting session, the Chief Engineer and General Manager may update the Directors on various matters concerning the Districts that may be of current interest to the Directors.

Public Comment: Members of the public may address the Board of Directors on any item shown on the agenda or matter under the Board's authority. A "Request to Address Board of Directors" form is available. In compliance with the American Disabilities Act, if you require special assistance or need assistance with language translation to participate in this meeting, please contact the Secretary to the Boards' Office at (562) 908-4288, extension 1100. Notification of 48 hours prior to the meeting will enable staff to make reasonable arrangements to ensure accessibility to this meeting. (28CFR 35.101 et seq. ADA Title II).

Document Requests: Links to supporting documents are available online at the time of posting. Agendas and supporting documents or other writings that will be distributed to Board members in connection with matters subject to discussion or consideration at this meeting that are not exempt from disclosure under the Public Records Act are available for inspection following the posting of this agenda at the office of the Secretary to the Boards of Directors located at the Districts' Joint Administration Building, 1955 Workman Mill Road, Whittier, California, 90601, or at the time of the meeting at the address posted on this agenda.

SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY

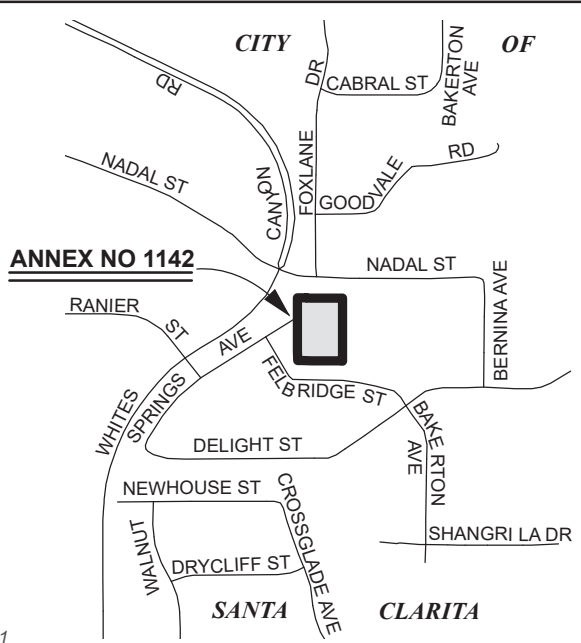
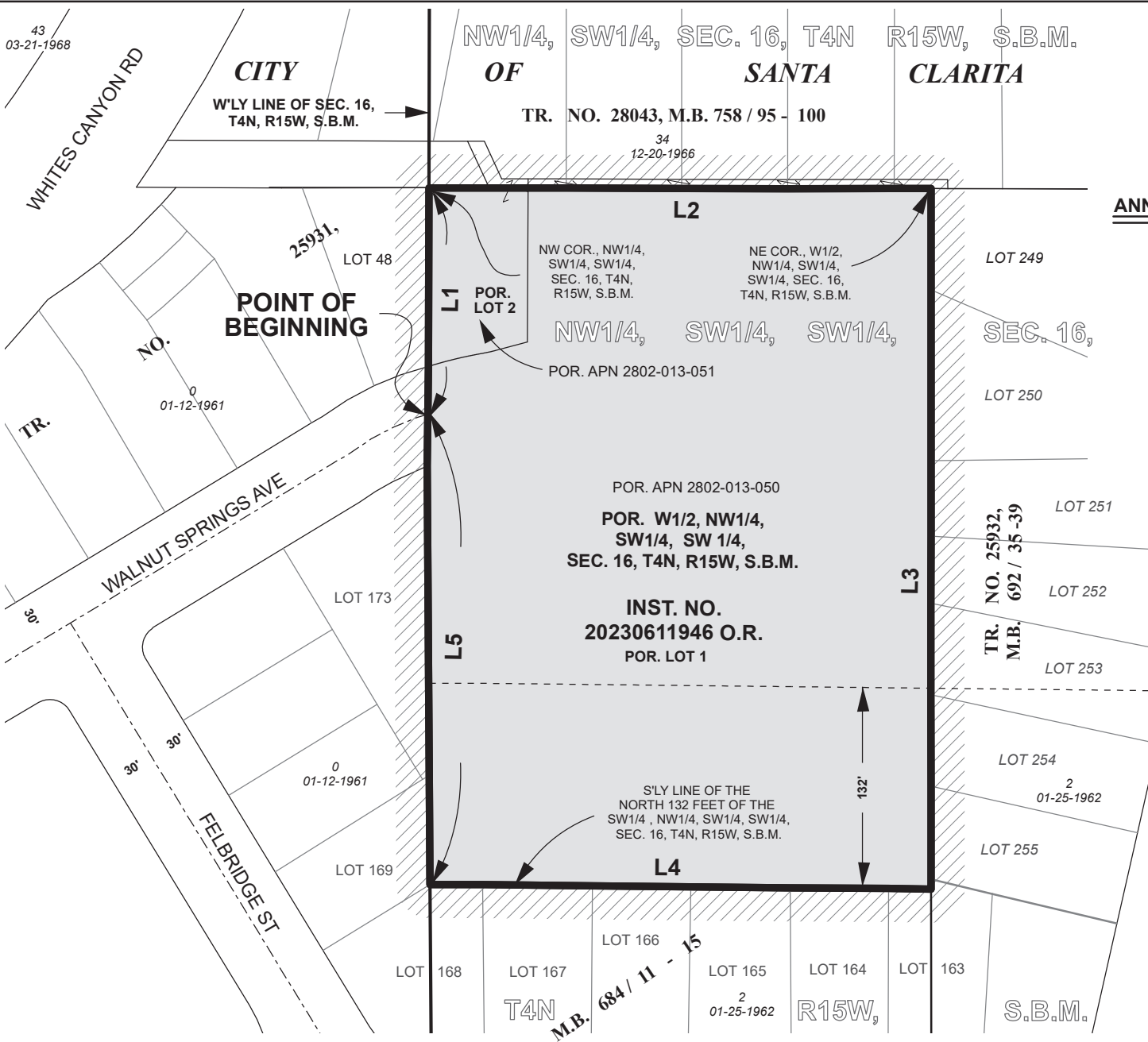
PROPOSED ANNEXATION NO. 1142

AGENDA DATE: Resolution Making Application to LAFCO May 18, 2026

LOCATION: Located at 27922 Whites Canyon Road, all within the City of Santa Clarita, as shown on the attached map.

PROCESSING FEES:	District	\$ 2,000.00
	Local Agency Formation Commission	5,740.00
	State Board of Equalization	<u>350.00</u>
	Total:	\$ <u>8,090.00</u>

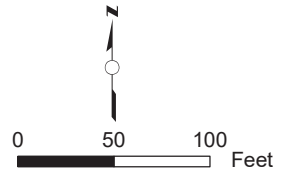
DESCRIPTION & REMARKS: The annexation consists of one proposed single-family home and one proposed accessory dwelling unit.







VICINITY MAP
NO SCALE

COURSE DATA

L1	N 00°22'13" W	149.26'
L2	N 89°48'57" E	330.89'
L3	S 00°22'52" E	459.22'
L4	S 89°48'55" W	330.98'
L5	N 00°22'13" W	309.96'



**"FOR TAX ASSESSMENT
PURPOSES ONLY"**

Annexation No. 1142 shown thus	
Boundary of Santa Clarita Valley Sanitation District	
Prior to Annexation No. 1142 shown thus	
Prior Annexations shown thus	
Area of Annexation	3.489 Acres

ANNEX. NO.
(RECORDING DATE)

SANTA CLARITA VALLEY
SANITATION DISTRICT
OF LOS ANGELES COUNTY, CA
OFFICE OF CHIEF ENGINEER
ROBERT C. FERRANTE
CHIEF ENGINEER & GENERAL MANAGER
ANNEXATION NO. 1142
TO
SANTA CLARITA VALLEY
SANITATION DISTRICT
Recorded:

LA County Assessor Landbase,
CAMS Centerline, DPW City boundary
LA County Sanitation Districts:
AnnexationLayer and District Layer

NOTICE OF FINDING

ANNEXATION NO. 1142 TO SANTA CLARITA VALLEY SANITATION DISTRICT

The annexation consists of one proposed single-family home and one proposed accessory dwelling unit.

1. **BASED UPON REVIEW AND STUDY, I FIND AND CERTIFY THAT:**

- The annexation **is exempt** from the provisions of the California Environmental Quality Act, pursuant to the State CEQA Guidelines,

Section: 15303(a)

Reason: Construction of not more than three single-family homes in an urbanized area

- The **Negative Declaration** adopted by _____ on _____ is adequate for consideration of the annexation.

- The **Environmental Impact Report** certified by _____ on _____ is acceptable for consideration of the annexation.

2. The subject annexation has been set for consideration before the Board of Directors of Santa Clarita Valley Sanitation District at their meeting to be held on May 18, 2026, at the time and place as provided for the meeting of said date.
3. The subject annexation and all related documents are on file in the office of the Chief Engineer and General Manager, Los Angeles County Sanitation Districts, 1955 Workman Mill Road, (P.O. Box 4998) Whittier, California and may be examined by any interested person for further particulars. Telephone: (562) 908-4288, extension 2708.



Stan Pegadiotes, P.E.

Section Head

Property Management Section

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES
ACTING IN BEHALF OF

- Los Angeles County General Fund
- Los Angeles County Consolidated Fire Protection District
- Los Angeles County Flood Control

THE BOARD OF DIRECTORS OF SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY, AND THE GOVERNING BODIES OF

- Greater Los Angeles County Vector Control District
- Antelope Valley Resource Conservation District
- City of Santa Clarita
- Santa Clarita Street Lighting Maintenance District No. 2
- Santa Clarita Library
- Santa Clarita Valley Water Agency - CLWA

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES
RESULTING FROM ANNEXATION TO SANTA CLARITA VALLEY SANITATION DISTRICT

"ANNEXATION NO. 1142"

WHEREAS, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

WHEREAS, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to Santa Clarita Valley Sanitation District entitled Annexation *No. 1142*;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to Santa Clarita Valley Sanitation District in the annexation entitled Annexation *No. 1142* is approved and accepted.
2. For each fiscal year commencing on July 1, 2025, or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley Sanitation District a total of 0.9551602 percent of the annual tax increment attributable to the land area encompassed within Annexation *No. 1142* as shown on the attached Worksheet.

3. No additional transfer of property tax revenues shall be made from any other tax agencies to Santa Clarita Valley Sanitation District as a result of annexation entitled Annexation *No. 1142*.

4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, and the governing bodies of Greater Los Angeles County Vector Control District, Antelope Valley Resource Conservation District, City of Santa Clarita, Santa Clarita Street Lighting Maintenance District No. 2, Santa Clarita Library, and Santa Clarita Valley Water Agency - CLWA, signatory hereto.

SANTA CLARITA VALLEY SANITATION
DISTRICT OF LOS ANGELES COUNTY

Chairperson, Board of Directors

ATTEST:

Secretary

Date

(SIGNED IN COUNTERPART)

ANNEXATION TO: STA CLRTA VLY SANIT DIS OF LA CO
 ACCOUNT NUMBER: 067.35
 TRA: 00558
 EFFECTIVE DATE: 07/01/2026
 ANNEXATION NUMBER: SCV-1142 PROJECT NAME: ANNEXATION SCV-1142
 DISTRICT SHARE: 0.017200107

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
001.05	LOS ANGELES COUNTY GENERAL	0.223285767	22.3298 %	0.017200107	0.003840551	-0.003930657	0.219355110
001.20	L.A. COUNTY ACCUM CAP OUTLAY	0.000108869	0.0108 %	0.017200107	0.000001872	0.000000000	0.000108869
007.30	CONSOL. FIRE PRO.DIST.OF L.A.CO.	0.162668747	16.2668 %	0.017200107	0.002797919	-0.002797919	0.159870828
007.31	L A C FIRE-FFW	0.005129855	0.5129 %	0.017200107	0.000088234	0.000000000	0.005129855
030.10	L.A.CO.FL.CON.DR.IMP.DIST.MAINT.	0.001537875	0.1537 %	0.017200107	0.000026451	-0.000026451	0.001511424
030.70	LA CO FLOOD CONTROL MAINT	0.008713238	0.8713 %	0.017200107	0.000149868	-0.000149868	0.008563370
061.80	GREATER L A CO VECTOR CONTROL	0.000322714	0.0322 %	0.017200107	0.000005550	-0.000005550	0.000317164
068.05	ANTELOPE VY RESOURCE CONSER DIST	0.000000000	0.0000 %	0.017200107	0.000000000	0.000000000	0.000000000
249.01	CITY-SANTA CLARITA TD #1	0.057345280	5.7345 %	0.017200107	0.000986344	-0.000986344	0.056358936
249.32	STA CLRTA STREET LIGHT MAINT #2	0.021838856	2.1838 %	0.017200107	0.000375630	-0.000375630	0.021463226
249.56	CITY-SANTA CLARITA LIBRARY	0.021260652	2.1260 %	0.017200107	0.000365685	-0.000365685	0.020894967
302.01	SANTA CLARITA VALLEY WATER-CLWA	0.053110030	5.3110 %	0.017200107	0.000913498	-0.000913498	0.052196532
400.00	EDUCATIONAL REV AUGMENTATION FD	0.070472677	7.0472 %	0.017200107	0.001212137	EXEMPT	0.070472677
400.01	EDUCATIONAL AUG FD IMPOUND	0.133767785	13.3767 %	0.017200107	0.002300820	EXEMPT	0.133767785
400.15	COUNTY SCHOOL SERVICES	0.001306431	0.1306 %	0.017200107	0.000022470	EXEMPT	0.001306431
400.21	CHILDREN'S INSTIL TUITION FUND	0.002612861	0.2612 %	0.017200107	0.000044941	EXEMPT	0.002612861
665.01	SULPHUR SPRINGS UNION SCHOOL DIS	0.079873712	7.9873 %	0.017200107	0.001373836	EXEMPT	0.079873712
665.06	CO.SCH.SERV.FD.- SULPHUR SPRINGS	0.006840615	0.6840 %	0.017200107	0.000117659	EXEMPT	0.006840615
665.07	DEV.CTR.HDCPD-MINOR-SULPHUR SPGS	0.000762084	0.0762 %	0.017200107	0.000013107	EXEMPT	0.000762084

ANNEXATION NUMBER: SCV-1142

PROJECT NAME: ANNEXATION SCV-1142

TRA: 00558

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
757.02	HART WILLIAM S UNION HIGH	0.074920163	7.4920 %	0.017200107	0.001288634	EXEMPT	0.074920163
757.06	CO.SCH.SERV.FD.- HART,WILLIAM S.	0.000308463	0.0308 %	0.017200107	0.000005305	EXEMPT	0.000308463
757.07	HART,WILLIAM S.-ELEM SCHOOL FUND	0.039410655	3.9410 %	0.017200107	0.000677867	EXEMPT	0.039410655
814.04	SANTA CLARITA COMMUNITY COLLEGE	0.034402671	3.4402 %	0.017200107	0.000591729	EXEMPT	0.034402671
***067.35	STA CLRTA VLY SANIT DIS OF LA CO	0.000000000	0.0000 %	0.017200107	0.000000000	0.000000000	0.009551602
TOTAL:		1.000000000	100.0000 %		0.017200107	-0.009551602	1.000000000

SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY

PROPOSED ANNEXATION NO. 1144

AGENDA DATE: Resolution Making Application to LAFCO May 18, 2026

LOCATION: Located on the northwest corner of Del Valle Road and Hunstock Street, all within Unincorporated Los Angeles County, as shown on the attached map.

PROCESSING FEES:	District	\$ 2,000.00
	Local Agency Formation Commission	16,913.00
	State Board of Equalization	<u>2,000.00</u>
	Total:	\$ <u>20,913.00</u>

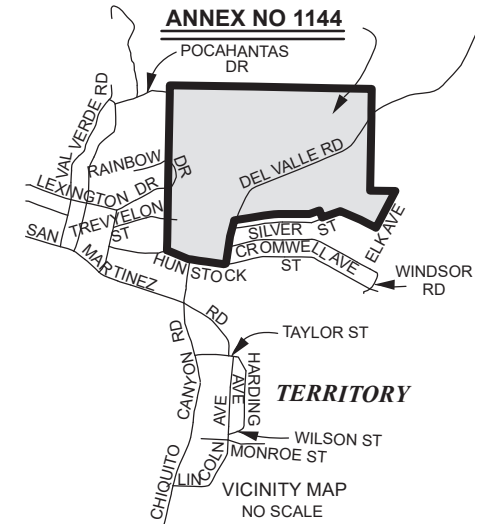
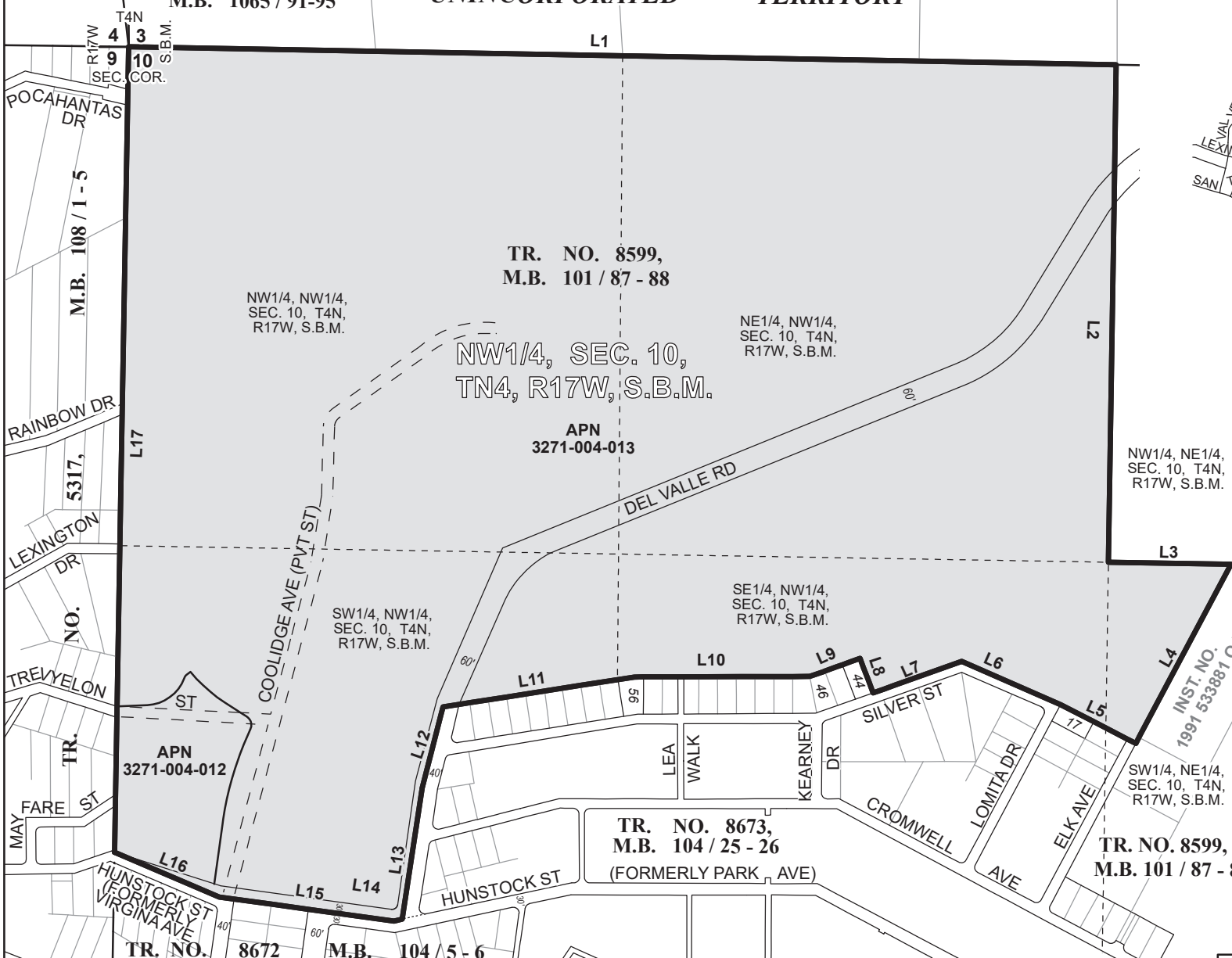
DESCRIPTION & REMARKS: The annexation consists of 222 proposed single-family homes and one proposed shopping center. Additionally, an amendment to the Sphere of Influence of the District by LAFCO is required.

TR. NO. 32410,
M.B. 1065 / 91-95

UNINCORPORATED TERRITORY

UNINCORPORATED

ANNEX NO 1144



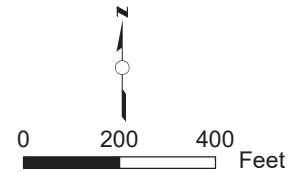
COURSE DATA

Line	Course	Distance
L1	S 89°25'15" E	2,631.80'
L2	S 00°24'45" W	1,325.41'
L3	S 89°31'11" E	329.60'
L4	S 27°46'58" W	539.05'
L5	N 62°13'02" W	226.00'
L6	N 66°47'09" W	287.43'
L7	S 69°48'42" W	252.61'
L8	N 20°11'18" W	100.00'
L9	S 69°48'42" W	142.35'
L10	S 89°49'41" W	464.61'
L11	S 80°38'40" W	516.45'
L12	S 14°41'25" W	222.01'
L13	S 07°50'00" W	370.86'
L14	S 75°35'16" W	27.28'
L15	N 82°10'00" W	469.74'
L16	N 66°58'07" W	302.92'
L17	N 00°32'45" E	2147.32'

NW1/4, NE1/4,
SEC. 10, T4N,
R17W, S.B.M.

SW1/4, NE1/4,
SEC. 10, T4N,
R17W, S.B.M.

INST. NO.
1991 533881 O.R.



**"FOR TAX ASSESSMENT
PURPOSES ONLY"**

LA County Assessor Landbase,
CAMS Centerline, DPW City boundary
LA County Sanitation Districts:
AnnexationLayer and District Layer

- Annexation No. 1144 shown thus
- Boundary of Santa Clarita Valley Sanitation District
- Prior to Annexation No. 1144 shown thus
- Prior Annexations shown thus
- Area of Annexation 113.902 Acres

ANNEX. NO.
(RECORDING DATE)

SANTA CLARITA VALLEY
SANITATION DISTRICT
OF LOS ANGELES COUNTY, CA
OFFICE OF CHIEF ENGINEER
ROBERT C. FERRANTE
CHIEF ENGINEER & GENERAL MANAGER
ANNEXATION NO. 1144
TO
SANTA CLARITA VALLEY
SANITATION DISTRICT
Recorded:

NOTICE OF FINDING

ANNEXATION NO. 1144 TO SANTA CLARITA VALLEY SANITATION DISTRICT

The annexation consists of 222 proposed single-family homes and one proposed shopping center.

1. **BASED UPON REVIEW AND STUDY, I FIND AND CERTIFY THAT:**

- The annexation is **exempt** from the provisions of the California Environmental Quality Act, pursuant to the State CEQA Guidelines,

Section:

Reason:

- The **Negative Declaration** adopted by _____ on _____ is adequate for consideration of the annexation.

- The **Environmental Impact Report** certified by the County of Los Angeles on October 24, 2023, is acceptable for consideration of the annexation.

2. The subject annexation has been set for consideration before the Board of Directors of Santa Clarita Valley Sanitation District at their meeting to be held on May 18, 2026, at the time and place as provided for the meeting of said date.
3. The subject annexation and all related documents are on file in the office of the Chief Engineer and General Manager, Los Angeles County Sanitation Districts, 1955 Workman Mill Road, (P.O. Box 4998) Whittier, California and may be examined by any interested person for further particulars. Telephone: (562) 908-4288, extension 2708.



Stan Pegadiotes, P.E.

Section Head

Property Management Section

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES
ACTING IN BEHALF OF

- Los Angeles County General Fund
- Los Angeles County Library
- Los Angeles County Road District #5
- Los Angeles County Consolidated Fire Protection District
- Los Angeles County Flood Control
- Los Angeles County Waterworks No. 36 Cap Out

THE BOARD OF DIRECTORS OF SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY, AND THE GOVERNING BODIES OF

- Greater Los Angeles County Vector Control District
- Antelope Valley Resource Conservation District
- Santa Clarita Valley Water Agency - CLWA

APPROVING AND ACCEPTING NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES
RESULTING FROM ANNEXATION TO SANTA CLARITA VALLEY SANITATION DISTRICT

"ANNEXATION NO. 1144"

WHEREAS, pursuant to Section 99 and 99.01 of the Revenue and Taxation Code, prior to the effective date of any jurisdictional change which will result in a special district providing a new service, the governing bodies of all local agencies that receive an apportionment of the property tax from the area must determine the amount of property tax revenues from the annual tax increment to be exchanged between the affected agencies and approve and accept the negotiated exchange of property tax revenues by resolution; and

WHEREAS, the governing bodies of the agencies signatory hereto have made determinations of the amount of property tax revenues from the annual tax increments to be exchanged as a result of the annexation to Santa Clarita Valley Sanitation District entitled Annexation *No. 1144*;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The negotiated exchange of property tax revenues resulting from the annexation of territory to Santa Clarita Valley Sanitation District in the annexation entitled Annexation *No. 1144* is approved and accepted.
2. For each fiscal year commencing on July 1, 2025, or after the effective date of this jurisdictional change, whichever is later, the County Auditor shall transfer to Santa Clarita Valley Sanitation District a total of 0.9377649 percent of the annual tax increment attributable to the land area encompassed within Annexation *No. 1144* as shown on the attached Worksheet.

3. No additional transfer of property tax revenues shall be made from any other tax agencies to Santa Clarita Valley Sanitation District as a result of annexation entitled Annexation *No. 1144*.

4. No transfer of property tax increments from properties within a community redevelopment project, which are legally committed to a Community Redevelopment Agency, shall be made during the period that such tax increment is legally committed for repayment of the redevelopment project costs.

5. If at any time after the effective date of this resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year.

The foregoing resolution was adopted by the Board of Supervisors of the County of Los Angeles, the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County, and the governing bodies of Greater Los Angeles County Vector Control District, Antelope Valley Resource Conservation District, and Santa Clarita Valley Water Agency - CLWA, signatory hereto.

SANTA CLARITA VALLEY SANITATION
DISTRICT OF LOS ANGELES COUNTY

Chairperson, Board of Directors

ATTEST:

Secretary

Date

(SIGNED IN COUNTERPART)

ANNEXATION TO: STA CLRTA VLY SANIT DIS OF LA CO
 ACCOUNT NUMBER: 067.35
 TRA: 02642
 EFFECTIVE DATE: 07/01/2025
 ANNEXATION NUMBER: SCV-1144 PROJECT NAME: ANNEXATION SCV-1144
 DISTRICT SHARE: 0.017278090

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
001.05	LOS ANGELES COUNTY GENERAL	0.227546562	22.7559 %	0.017278090	0.003931580	-0.004024183	0.223522379
001.20	L.A. COUNTY ACCUM CAP OUTLAY	0.000131990	0.0131 %	0.017278090	0.000002280	0.000000000	0.000131990
003.01	L A COUNTY LIBRARY	0.027984559	2.7984 %	0.017278090	0.000483519	-0.000483519	0.027501040
005.25	ROAD DIST # 5	0.007285573	0.7285 %	0.017278090	0.000125880	-0.000125880	0.007159693
007.30	CONSOL. FIRE PRO.DIST.OF L.A.CO.	0.185810671	18.5810 %	0.017278090	0.003210453	-0.003210453	0.182600218
007.31	L A C FIRE-FFW	0.005227611	0.5227 %	0.017278090	0.000090323	0.000000000	0.005227611
030.10	L.A.CO.FL.CON.DR.IMP.DIST.MAINT.	0.002160326	0.2160 %	0.017278090	0.000037326	-0.000037326	0.002123000
030.70	LA CO FLOOD CONTROL MAINT	0.012225963	1.2225 %	0.017278090	0.000211241	-0.000211241	0.012014722
051.70	L A CO WATER WKS NO 36 CAP OUT	0.007732047	0.7732 %	0.017278090	0.000133595	-0.000133595	0.007598452
061.80	GREATER L A CO VECTOR CONTROL	0.000322714	0.0322 %	0.017278090	0.000005575	-0.000005575	0.000317139
068.05	ANTELOPE VY RESOURCE CONSER DIST	0.000000000	0.0000 %	0.017278090	0.000000000	0.000000000	0.000000000
302.01	SANTA CLARITA VALLEY WATER-CLWA	0.066319672	6.6319 %	0.017278090	0.001145877	-0.001145877	0.065173795
400.00	EDUCATIONAL REV AUGMENTATION FD	0.051382438	5.1382 %	0.017278090	0.000887790	EXEMPT	0.051382438
400.01	EDUCATIONAL AUG FD IMPOUND	0.131877650	13.1877 %	0.017278090	0.002278593	EXEMPT	0.131877650
400.15	COUNTY SCHOOL SERVICES	0.001638637	0.1638 %	0.017278090	0.000028312	EXEMPT	0.001638637
400.21	CHILDREN'S INSTIL TUITION FUND	0.003251892	0.3251 %	0.017278090	0.000056186	EXEMPT	0.003251892
440.01	CASTAIC UNION SCHOOL DISTRICT	0.068486271	6.8486 %	0.017278090	0.001183311	EXEMPT	0.068486271
440.06	CO.SCH.SERV.FD.- CASTAIC UNION	0.013338995	1.3338 %	0.017278090	0.000230472	EXEMPT	0.013338995
440.07	DEV.CTR. HDCPD.MINOR-CASTAIC	0.001169057	0.1169 %	0.017278090	0.000020199	EXEMPT	0.001169057

ANNEXATION NUMBER: SCV-1144

PROJECT NAME: ANNEXATION SCV-1144

TRA: 02642

ACCOUNT #	TAXING AGENCY	CURRENT TAX SHARE	PERCENT	PROPOSED DIST SHARE	ALLOCATED SHARE	ADJUSTMENTS	NET SHARE
757.02	HART WILLIAM S UNION HIGH	0.093540128	9.3540 %	0.017278090	0.001616194	EXEMPT	0.093540128
757.06	CO.SCH.SERV.FD. - HART,WILLIAM S.	0.000389806	0.0389 %	0.017278090	0.000006735	EXEMPT	0.000389806
757.07	HART,WILLIAM S.-ELEM SCHOOL FUND	0.049217867	4.9217 %	0.017278090	0.000850390	EXEMPT	0.049217867
814.04	SANTA CLARITA COMMUNITY COLLEGE	0.042959571	4.2959 %	0.017278090	0.000742259	EXEMPT	0.042959571
***067.35	STA CLRTA VLY SANIT DIS OF LA CO	0.000000000	0.0000 %	0.017278090	0.000000000	0.000000000	0.009377649
TOTAL:		1.000000000	100.0000 %		0.017278090	-0.009377649	1.000000000

SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY SERVICE CHARGE REPORT FOR FISCAL YEAR 2026-27

INTRODUCTION

The Santa Clarita Valley Sanitation District of Los Angeles County (District) encompasses portions of the City of Santa Clarita and some of the surrounding unincorporated Los Angeles County.

The District provides wastewater management services for the area described above. The District is responsible for the operation and maintenance of the Saugus and Valencia Water Reclamation Plants and the large trunk sewers which convey wastewater to these facilities. These services are essential to protect the public health of the people served by the system.

The District must provide the revenue required to operate and maintain its facilities. The general revenue sources currently available to the District include a pro rata share of the ad valorem (property) taxes, service charges, industrial wastewater surcharges, grants, state low-interest loans, interest income, contract revenue and reserves. Any surplus will be transferred to designated reserves to meet targeted reserve requirements.

SERVICE CHARGE DESCRIPTION

The supplemental revenue required under the *Master Service Charge Ordinance of Santa Clarita Valley Sanitation District of Los Angeles County* will be allocated among classes of developed parcels of real property on the basis of use of the sewerage system. The revenue derived from the service charge will be used for operation and maintenance and capital costs.

All industrial dischargers in the District discharging more than 1.0 million gallons per year are required to file a wastewater treatment surcharge statement as prescribed in the *Wastewater Ordinance* to pay their appropriate share of the costs based on their use of the sewerage system. All other users of the sewerage system, except for contractual and local government users, will pay service charges.

The basic term used to define the service charge is a sewage unit (SU). A sewage unit represents the average daily quantity of sewage flow and strength from a single-family home measured in terms of flow, chemical oxygen demand (COD), and suspended solids (SS). The number of sewage units per unit of measure shall be determined by the following formula:

$$\text{SU} = A \left(\frac{\text{FLOW}_{\text{avg}}}{\text{FLOW}_{\text{sfh}}} \right) + B \left(\frac{\text{COD}_{\text{avg}}}{\text{COD}_{\text{sfh}}} \right) + C \left(\frac{\text{SS}_{\text{avg}}}{\text{SS}_{\text{sfh}}} \right)$$

where:

- A = The proportion of the total operation and maintenance and capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year attributable to flow;
- B = The proportion of the total operation and maintenance and capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year attributable to COD;
- C = The proportion of the total operation and maintenance and capital costs required for conveyance, treatment, and disposal of wastewater for the fiscal year attributable to suspended solids;

**SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY
SERVICE CHARGE REPORT FOR FISCAL YEAR 2026-27**

- FLOW_{sfh} = Average flow of wastewater from a single-family home in gallons per day;
- COD_{sfh} = Average loading of COD in the wastewater from a single-family home in pounds per day;
- SS_{sfh} = Average loading of suspended solids in the wastewater from a single-family home in pounds per day;
- FLOW_{avg} = Estimated flow of wastewater which will enter the sewerage system from a user in gallons per day;
- COD_{avg} = Estimated loading of COD which will enter the sewerage system from a user in pounds per day;
- SS_{avg} = Estimated loading of suspended solids which will enter the sewerage system from a user in pounds per day.

The A, B, and C factors, defined above, are periodically adopted by the District's Board of Directors, the most recent adopted values can be found in *An Ordinance Prescribing the Service Charge Rate and Mean Loadings per Unit of Usage for Santa Clarita Valley Sanitation District of Los Angeles County*.

The service charge per sewage unit is determined by dividing the total required supplemental revenue by the total number of sewage units in the District. The service charge for each parcel is determined by multiplying the service charge per sewage unit by the number of sewage units attributable to the parcel, which in turn, is determined by the class of real property and the sewage unit formula and the flow, COD and SS loadings from the User Categories and Mean Loadings, periodically adopted by the Board of Directors of Santa Clarita Valley Sanitation District of Los Angeles County.

Based upon presently anticipated sources of funds, the service charge rate for fiscal year 2026-27 is \$481 per sewage unit. Parcels with significantly lower water usage may be eligible for a reduced rate pursuant to the terms of the *Master Service Charge Ordinance of Santa Clarita Valley Sanitation District of Los Angeles County*.

DESCRIPTION OF PARCELS RECEIVING SERVICES AND IDENTIFICATION OF AMOUNT OF CHARGE FOR EACH PARCEL

All parcels of real property within the 2026-27 Tax Rate Areas as shown in Table 1 are receiving or benefiting from the services and facilities of the District. Additionally, the parcels listed in Table 2, which do not fall within the Tax Rate Areas shown in Table 1, are receiving or benefiting from the services and facilities of Santa Clarita Valley Sanitation District of Los Angeles County. Said parcels are more particularly described in maps prepared in accordance with Section 327, Revenue and Taxation Code, which are on file in the office of the Los Angeles County Assessor, which maps are hereby incorporated herein by reference.

All commercial and institutional parcels assessed a service charge based on the Los Angeles County Assessor's current tax roll shall be charged on the basis of not less than one (1.0) sewage unit.

No charge shall be imposed on the owner or owners of any parcels as to which the fair market value of improvements is less than \$1,000 as determined on the basis of the Los Angeles County Assessor's current tax roll. This assumption is predicated on the fact that this type of parcel would be a vacant piece of land; however, should subsequent evaluation reveal that the property is not vacant, then an appropriate service charge would be levied.

TABLE 1
TAX RATE AREAS IN
SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY

000221	000223	000227	000281	000282
000325	000326	000330	000331	000332
000351	000353	000360	000362	000364
000386	000387	000390	000391	000393
000397	000405	000409	000420	000431
000439	000448	000450	000472	000508
000520	000550	000554	000564	000567
000569	000570	000584	000597	000601
000603	000612	000613	000621	000699
000704	000708	000717	000719	000729
000732	000769	000777	000801	000802
000803	000824	000826	000837	000887
000896	000906	000908	000922	000933
000935	000936	000937	000939	000947
000948	000955	000965	000966	000967
000975	000976	000977	000978	000979
001297	001299	001327	001340	001369
001403	001616	001623	001635	001754
001811	001862	002473	002504	002603
002628	002694	002764	002910	002927
002933	003819	003823	003824	003826
003889	004624	004749	004951	004957
004967	005006	005798	006285	006419
006562	006594	006595	006606	006614
006633	006634	006635	006641	006642
006646	006648	006665	006705	006707
006786	006818	006819	006822	006823
006825	006838	007152	007231	007643
007646	007647	007648	007649	007650
007651	007652	007653	007655	007669
007670	007673	007676	007677	007679
007711	007822	008014	008015	008046
008129	008379	008387	008544	008556
008581	008582	008659	008672	008674

TABLE 1
TAX RATE AREAS IN
SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY

008675	008676	008690	008704	008706
008710	008712	008717	008733	008762
008777	008828	008845	008847	008857
008858	008861	008865	008866	008900
008905	008907	008912	008913	008951
008970	008971	008972	008973	008980
008982	008999	009004	009276	009298
009313	009314	009322	009341	009358
009360	009370	009406	009423	009425
009523	009533	009573	009579	009718
009729	009755	009785	009786	009797
009863	009864	009865	009980	009981
009982	009984	009987	010216	010286
010292	010293	010294	010522	010523
010524	010526	010527	010535	010536
010571	010577	010582	010595	010596
010618	010721	010727	010732	010738
010742	010743	010746	010754	010764
010769	010770	010771	010791	010796
010811	010812	010813	010814	010815
010816	010817	010818	010819	010820
010821	010823	010840	011073	011158
011162	011165	011166	011167	011181
011237	011238	011239	011244	011245
011246	011317	011327	011351	011371
011372	011413	011432	011454	011506
011620	011631	011634	011675	011735
011736	011737	011766	011828	011829
011830	011833	011834	011835	011836
011850	011860	011879	011885	011886
011888	011889	011901	011904	011906
011915	012067	012081	012096	012097
012098	012135	012137	012147	012148
012169	012193	012194	012195	012196

TABLE 1
TAX RATE AREAS IN
SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY

012202	012204	012205	012289	012436
012438	012440	012446	012448	012449
012450	012458	012459	012474	012475
012478	012490	012491	012493	012494
012500	012501	012502	012543	012544
012551	012552	012557	012569	012594
012595	012596	012597	012605	012610
012651	012655	012676	012686	012687
012688	012692	012702	012707	012756
012757	012758	012778	012780	012781
012782	012783	012794	012849	012887
012925	012926	012927	012928	012929
012936	012937	012947	012999	013000
013072	013073	013129	013145	013147
013149	013150	013151	013163	013164
013166	013225	013301	013322	013373
013429	013442	013443	013444	013445
013448	013449	013450	013499	013500
013503	013507	013513	013552	013581
013601	013611	013612	013614	013641
013642	013643	013644	013645	013646
013647	013648	013649	013652	013653
013654	013656	013689	013690	013727
013728	013737	013757	013759	013760
013768	013769	013777	013784	013787
013788	013793	013794	013798	013814
013816	013818	013819	013830	013840
013854	013855	013866	013867	013873
013878	013879	013880	013882	013902
013967	013968	013969	013970	013971
013972	013973	013974	013976	013977
013978	013979	013981	013982	013989
014043	014044	014045	014048	014049
014050	014054	014059	014076	014103

TABLE 1
TAX RATE AREAS IN
SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY

014121	014127	014128	014129	014147
014148	014177	014178	014261	014280
014286	014309	014403	014404	014423
014424	014457	014458	014481	014482
014493	014526	014528	014529	014535
014547	014556	014565	014569	014579
014584	014606	014617	014647	014661
014687	014699	014700	014701	014706
014708	014730	014741	014794	014795
014796	014808	014810	014813	014814
014822	014832	014836	014845	014857
014859	014862	014866	014875	014877
014880	014903	014910	014921	014931
014932	014933	014935	014939	014940
014953	014960	014963	015023	015044
015065	015072	015074	015077	015084
015089	015090	015098	015099	015100
015110	015111	015113	015114	015115
015138	015156	015162	015193	015220
015221	015235	015241	015242	015243
015244	015245	015246	015306	015307
015317	015331	015353	015359	015360
015363	015364	015380	015382	015384
015386	015387	015397	015407	015408
015409	015416	015432	015434	015438
015446	015475	015476	015478	015506
015529	015536	015546	015552	015558
015561	015568	015569	015570	015602
015606	015615	015631	015637	015644
015646	015739	015785	015794	015796
015798	015830	015837	015838	015847
015848	015863	015867	015868	015872
015873	015875	015878	015913	015915
015933	015941	015959	015962	015969

TABLE 1
TAX RATE AREAS IN
SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY

015971	015972	015974	015976	015986
015990	015993	015998	015999	016000
016008	016009	016011	016012	016038
016047	016049	016051	016052	016064
016071	016111	016119	016120	016126
016131	016154	016169	016176	016178
016193	016306	016315	016321	016322
016325	016330	016333	016338	016345
016346	016348	016356	016360	016369
016378	016400	016434	016435	016459
016460	016503	016516	016519	016528
016531	016532	016534	016535	016538
016539	016540	016541	016543	016547
016548	016549	016550	016551	016559
016565	016575	016579	016580	016587
016588	016589	016603	016605	016618
016651	016656	016657	016658	016659
016670	016672	016674	016676	016688
016689	016690	016691	016699	016700
016707	016708	016717	016723	016733
016736	016760	016761	016767	016781
016783	016817	016833	016836	016837
016844	016848	016850	016861	016863
016869	016871	016872	016873	016879
016900	016911	016922	016926	016928
016935	016936	016942	016976	016985
016990	016999	017001	017003	017005
017006	017015	017016	017020	017024
017025	017026	017027	017034	017045
017156	017157	017160	017162	017163
017164	017167	017168	017169	017170
017175	017176	017186	017187	017188
017189	017196	017197	017213	017215
017216	017226	017227	017229	017230

TABLE 1
TAX RATE AREAS IN
SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY

017231	017232	017233	017234	017235
017236	017237	017238	017239	017240
017241	017242	017243	017244	017245
017246	017247	017248	017249	017250
017251	017252	017253	017254	017255
017256	017257	017258	017259	017260
017261	017262	017263	017336	017346
017347	017348	017349	017350	017351
017352	017353	017356	017364	017374
017380	017386	017391	017392	017396
017406	017407	017408	017409	017410
017411	017417	017430	017431	017432
017436	017438	017444	017453	

TABLE 2
PARCEL NUMBERS SERVED BY
SANTA CLARITA VALLEY SANITATION DISTRICT OF LOS ANGELES COUNTY
OUTSIDE OF TAX RATE AREAS

2802003032	2802013038	2803024011	2805012014	2812009030	2827025003
2829009028	2830020028	2830020030	2833006044	2833006045	2833006047
2834032009	2834032010	2836004006	2836060041	2837003040	2839012004
2839012005	2839012006	2839012007	2839012008	2839012015	2839012016
2839013001	2839013003	2839013004	2839013006	2839014042	2839015022
2839019013	2839019026	2839019027	2840007026	2840008030	2840011024
2841008017	2841009021	2841018056	2841018057	2841063017	2854011031
2854051016	2854051017	2854051020	2854051061	2854051066	2854051068
2854051071	2854051072	2854051073	2854052001	2854052002	2854052003
2854052004	2854052005	2854052032	2854052035	2854055040	2854055041
2865008010	2865009026	2865093066	2865093103	8951927081	8951927082
8951927352	8951927363	8951927364	8951927365	8951927366	8951927367
8951927368	8951927369	8951927370	8951927371	8951927372	8951927373
8951927374	8951927375	8951927376	8951927377	8951927378	8951927379
8951927380	8951927381	8951927382	8951927383	8951927384	8951927385
8951927386	8951927413	8951927414	8951927415	8951927416	8951927417
8951927418	8951927419	8951927421	8951927422	8951927423	8951927424
8951927425	8951927426	8951927427	8951927428	8951927429	8951927430
8951927431	8951927432	8951927433	8951927434	8951927435	8951927436
8951927437	8951927438	8951927439	8951927440	8951927441	8951927442
8951927443	8951927444	8951927445	8951927446	8951927447	8951927448
8951927449	8951927450	8951927451	8951927452	8951927453	8951927454
8951927455	8951927456	8951927457	8951927458	8951927459	8951927460
8951927461					